

School Psychologist

Mrs. Monica Griffith

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (34 - MONICA GRIFFITH)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2149-610-000-00-00-000-455/0308	Testing Materials	Psychologist Testing Materials	\$ 6,000.00	
		Account Total		\$ 6,000.00
2149-610-000-00-00-000-018/9234	General Psychological Supplies	General Psychological Supplies	\$ 4,000.00	
		Account Total		\$ 4,000.00
2149-635-000-00-00-000-000/9235	Meals & Refreshments	Meals & Refreshments	\$ 350.00	
				\$ 350.00
2149-810-000-00-00-000-000/8997	Psychologist Dues	NASP Dues	\$ 150.00	
		Account Total		\$ 150.00
2149-610-000-00-00-000-017/8762	Shipping and Handling	Shipping and Handling	\$ 500.00	
		Account Total		\$ 500.00
2142-330-000-00-00-000-455/5388	Psychological Services	Psychoeducational Evaluation - Full	\$41,500.00	
		Psychoeducational Evaluation - Gifted	\$32,500.00	
		Account Total		\$ 74,000.00
		GRAND TOTAL		\$ 85,000.00

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Director of Special Education

Mrs. Heather Bungard

**GATEWAY SCHOOL DISTRICT
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - HEATHER BUNGARD)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-432-000-10-00-000-000/5187	Repairs & Maint SVCS Elem	Repairs & Maint	\$ 500.00	
		Account Total		\$ 500.00
1100-432-000-20-22-000-000/5188	Repairs & Maint SVCS MSMS	Repairs & Maint	\$ 500.00	
		Account Total		\$ 500.00
1100-432-000-25-00-000-000/5189	Repairs & Maint SVCS GMS	Repairs & Maint	\$ 500.00	
		Account Total		\$ 500.00
1100-432-000-30-00-000-000/5190	Repairs & Maint SVCS GHS	Repairs & Maint	\$ 500.00	
		Account Total		\$ 500.00
1200-322-000-30-30-000-000/0327	Vocational Prof Ed Serv	AIU/Goodwill	\$ 5,524.00	
147		Milestones	\$ 35,272.00	
		Job Coach 60 days x 6 stds @ \$40.00 day =	\$ 13,600.00	
		Travel Training	\$ 1,100.00	
		AIU Voc Eval/Cirriculum	\$ 15,450.00	
		Account Total		\$ 70,946.00
1200-810-000-00-00-310-037/4020	Special Programs dues & fees	ASCD	\$ 250.00	
		PAGE Association	\$ 25.00	
		PSBA	\$ 150.00	
		CEC	\$ 200.00	
		Leaders	\$ 500.00	
		Account Total		\$ 1,125.00
1211-322-000-10-00-310-000/0328	Life Skills Prof Ed Serv	AIU#3 ELEMENTARY:	\$ 145,000.00	
		Sunrise (Approx 4 students)		
		Mon Valley		
		AIU#3 SECONDARY:	\$ 355,000.00	
		Sunrise (Approx 7 students)		
		Mon Valley (Approx 1 student)		
		Account Total		\$ 500,000.00

**GATEWAY SCHOOL DISTRICT
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - HEATHER BUNGARD)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1211-634-000-10-00-390-000/0331	Life Skills/Autistic Reinforcers	Reinforcers K-4	\$ 1,750.00	
		Account Total		\$ 1,750.00
1211-634-000-20-20-390-000/5184	Life Skills/Austic Reinforcers	Reinforcers 5-6	\$ 1,750.00	
		Account Total		\$ 1,750.00
1211-634-000-25-00-390-000/5186	Life Skills/Autistic Reinforcers	Reinforcers 7-8	\$ 1,000.00	
		Account Total		\$ 1,000.00
1211-634-000-30-30-390-000/5185	Life Skills/Autistic Reinforcers	Reinforcers 9-12	\$ 1,750.00	
		Account Total		\$ 1,750.00
1221-322-000-00-00-310-000/0351	Hearing Prof Ed Serv	Itinerant hearing Sunrise/Gateway	\$ 220,000.00	
148		Account Total		\$ 220,000.00
1221-568-000-10-00-310-000/0354	Hearing Tuition	ELEMENTARY:	\$ 40,000.00	
		DePaul		
		School for Deaf		
		SECONDARY:	\$ 60,000.00	
		DePaul		
		School for Deaf (Approx 4 students)		
		Account Total		\$ 100,000.00
1224-322-000-10-00-310-000/0363	SpEdProf Serv- Vision	AIU Itinerant Services @ Gateway:		
		ELEMENTARY	\$ 19,500.00	
		SECONDARY	\$ 19,500.00	
		Account Total		\$ 39,000.00
1224-568-000-10-00-310-000/0365	Vision Tuition	WPSB:		
		ELEMENTARY (Approx 1 student)	\$ 44,100.00	
		SECONDARY (Approx 3 students)	\$ 55,900.00	
		Account Total		\$ 100,000.00

**GATEWAY SCHOOL DISTRICT
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - HEATHER BUNGARD)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1225-322-000-10-00-310-000/0368	SpEd Prof Serv Speech	AIU Speech:		
		ELEMENTARY	\$ 57,820.00	
		SECONDARY	\$ 62,180.00	
		Account Total		\$ 120,000.00
1225-561-271-10-00-200-038/5306	Tuition Out of Dist. Speech	Tuition Out of Dist. Speech	\$ -	
		Account Total		\$ -
1225-580-000-10-00-000-041/5441	Speech Travel	ELEMENTARY	\$ 750.00	
		SECONDARY	\$ 750.00	
		Account Total		\$ 1,500.00
1231-563-000-10-00-310-000/0374 149	Emotional Support Tuition	ELEMENTARY:	\$ 40,000.00	
		Holy Family		
		P. Ridge - Greensburg		
		SECONDARY:	\$ 160,000.00	
		Holy Family		
		P. Ridge - Greensburg (Approx 2 students)		
Account Total		\$ 200,000.00		
1231-568-000-20-16-310-000/1203	Emotional Support Tuition	ELEMENTARY 60/40: (PDE /District)	\$ 50,000.00	
		Pace (Approx. 1 student)		
		Friendship		
		Wesley (Approx. 1 student)		
		P. Ridge - Pittsburgh		
		SECONDARY 60/40: (PDE /District)	\$ 150,000.00	
		Pace (Approx. 1 student)		
		Friendship (Approx. 1 student)		
		Wesley (Approx. 1 student)		
		P. Ridge - Pittsburgh		
Account Total		\$ 200,000.00		

**GATEWAY SCHOOL DISTRICT
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - HEATHER BUNGARD)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1231-890-000-30-30-000-000/9177	Emot Supp - Stud Support Services	Secondary (5-12)	\$ 50,000.00	
		Milestones		
		Account Total		\$ 50,000.00
1233-563-000-10-00-310-000/0380	Autistic Support Tuition	ELEMENTARY:	\$ 80,000.00	
		Plea (Approx 1 students)		
		New Story (Approx 1 student)		
		Children's Institute 60/40 (Approx 1 student)		
		SECONDARY:	\$ 80,000.00	
		Plea		
		New Story		
		Children's Institute 60/40 (Approx 3 students)		
150		Total Learning Center (Approx 1 student)		
		Account Total		\$ 160,000.00
1241-580-000-10-00-000-041/5443	Special Ed Travel elementary	Travel/Mileage	\$ 1,200.00	
		Account Total		\$ 1,200.00
1241-580-000-20-00-000-041/5444	Special Ed Travel secondary	Travel/Mileage	\$ 1,200.00	
		Account Total		\$ 1,200.00
1440-560-250-30-30-110-000/5555	Alternative Ed	Adelphoi Village/Spec Ed	\$ 10,000.00	
		Account Total		\$ 10,000.00
1243-580-000-10-00-391-026/0406	Gifted Travel	ELEMENTARY	\$ 1,500.00	
		SECONDARY	\$ 1,500.00	
		Account Total		\$ 3,000.00
1243-329-000-30-30-391-035/0394	Gifted Prof Serv	Theatre Services	\$ 1,600.00	
		Account Total		\$ 1,600.00
1243-610-000-10-00-390-026/0412	Gifted Supplies	ELEMENTARY:		
		Supplies	\$ 1,000.00	

**GATEWAY SCHOOL DISTRICT
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - HEATHER BUNGARD)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		Competitions - Buses	\$ 1,000.00	
		Registration Fees	\$ 1,000.00	
		Account Total		\$ 3,000.00
1243-610-000-25-20-391-025/0420	Gifted Supplies	SECONDARY:		
		Registration fees	\$ 4,500.00	
		Competitions - Buses	\$ 7,000.00	
		Supplies	\$ 1,000.00	
		Account Total		\$ 12,500.00
1250-640-520-00-00-310-535/5556	Idea Books	Spell-Read	\$ 2,000.00	
		Account Total		\$ 2,000.00
1260-568-270-25-20-310-000/1208	Physical Support Tuition	OT/PT Related Services 7-8 - AIU#3	\$ 3,000.00	
		Account Total		\$ 3,000.00
1260-568-271-10-00-310-000/0425	Physical Support Tuition	OT/PT Related Services K-4 - AIU#3	\$ 3,000.00	
		Account Total		\$ 3,000.00
1260-568-271-30-30-310-000/0426	Physical Support Tuition	OT/PT Related Services 9-12 - AIU#3	\$ 3,000.00	
		Account Total		\$ 3,000.00
1281-322-272-10-00-310-000/0476	Early Intervention Services	EI Dart Program	\$ 12,000.00	
		Account Total		\$ 12,000.00
1291-322-890-10-00-310-540/0437	ACCESS elem IU Serv	Processing fees	\$ 5,500.00	
		Account Total		\$ 5,500.00

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BUDGET MANAGER (35 - HEATHER BUNGARD)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1291-322-890-20-00-310-540/5429	ACCESS sec IU Serv	Processing fees	\$ 5,500.00	
		Account Total		\$ 5,500.00
1291-610-890-10-00-310-540/0450	AIU ACCESS supplies elem	ELEMENTARY - Supplies	\$ -	
		Account Total		\$ -
1291-610-890-20-00-310-540/5430	AIU ACCESS supplies secd	SECONDARY - Supplies	\$ -	
		Account Total		\$ -
1291-322-271-00-00-310-000/0490	Extended School Year	ESY	\$ 20,000.00	
		Outside Camps		
		Gateway ESY Staff		
		Account Total		\$ 20,000.00
1293-610-890-10-00-310-540/0491	Gateway ACCESS (Less than \$500.00)	ELEMENTARY - Supplies	\$ 2,500.00	
		Account Total		\$ 2,500.00
1293-610-890-20-00-310-540/5436	Gateway ACCESS (Less than \$500.00)	SECONDARY - Supplies	\$ 2,500.00	
		Account Total		\$ 2,500.00
1293-752-890-10-00-310-540/5557	Gateway ACCESS (\$1,500.00 & up)	Elementary - Fixed Assets	\$ 5,000.00	
		Account Total		\$ 5,000.00
1293-752-890-20-00-310-540-5558	Gateway ACCESS books secd (\$1,500.00 & up)	Secondary - Fixed Assets	\$ 5,000.00	
		Account Total		\$ 5,000.00
1292-120-271-00-00-310-000-1716	ESY Salary	Staff	\$ 45,000.00	
		Account Total		\$ 45,000.00

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2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1233-330-000-00-00-000-000/9248	Consultation Services	Carbone	\$ 60,000.00	
		Account Total		\$ 60,000.00
1290-610-000-10-00-000-000/9249	Technology	Elementary	\$ -	
		Account Total		\$ -
1290-610-000-30-00-000-000/9250	Technology	Secondary	\$ -	
		Account Total		\$ -
1290-120-010-00-00-000-390/9117	Professional Staff	IEP Writing/Meeting	\$ 5,000.00	
		Account Total		\$ 5,000.00
1290-635-000-00-00-000-000/9346	Refreshments	Refreshments	\$ 1,500.00	
153		Account Total		\$ 1,500.00
1430-120-231-00-00-490-456/0502	Homebound Salaries	Homebound	\$ 20,000.00	
		Account Total		\$ 20,000.00
1430-220-231-00-00-490-456/5027	Homebound FICA	\$40,000 x 7.65% =	\$ 3,060.00	
		Account Total		\$ 3,060.00
1430-230-231-00-00-490-456/1592	Homebound Retirement	\$40,000 x 8.465% =	\$ 3,386.00	
		Account Total		\$ 3,386.00
1441-561-000-10-00-000-453/5417	Institution Tuition Elem	Tuition ELEMENTARY	\$ 12,000.00	
		Glade Run		
		Mars Youth Home		
		Vision Quest		
		Shuman Center		
		Account Total		\$ 12,000.00
1441-561-000-20-16-000-453/5418	Institution Tuition Sec	Tuition SECONDARY	\$ 100,000.00	
		Glade Run (Approx 1 student)		
		Mars Youth Home (Approx 1 student)		
		Vision Quest		

**GATEWAY SCHOOL DISTRICT
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - HEATHER BUNGARD)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		Shuman Center (Approx 2 students)		
		Account Total		\$ 100,000.00
2110-580-000-00-00-000-401/5294	District Travel Adm	Travel/Mileage	\$ 3,000.00	
		National Conference/State	\$ 4,000.00	
		Account Total		\$ 7,000.00
2110-610-000-00-00-000-000/5439	Adm supplies	A/B folders	\$ 3,000.00	
		Card Stock Folders	\$ 500.00	
		Avery Labels	\$ 100.00	
		Office Depot	\$ 1,550.00	
		Account Total		\$ 5,150.00
2110-610-000-10-00-000-070/1270	Teacher Supplies Misc elem	Different Roads	\$ 400.00	
		Lakeshore	\$ 150.00	
		Speech/Language Materials	\$ 2,000.00	
		Kaplan	\$ 200.00	
		AVB Press	\$ 400.00	
		Really Good Stuff	\$ 50.00	
		Classroom Direct	\$ 500.00	
		DEMCO	\$ 200.00	
		Target	\$ 600.00	
		Office Depot	\$ 500.00	
		Account Total		\$ 5,000.00
2110-610-000-25-20-310-070/1227	Teacher Supplies Misc Secondary	Office Depot	\$ 1,500.00	
		Read 180	\$ 1,800.00	
		Evanced Solutions	\$ 300.00	
		Target	\$ 500.00	
		School Outfitters	\$ 500.00	
		ALEKS	\$ 700.00	
		CDW-G	\$ 200.00	
		PC1	\$ 150.00	
		Account Total		\$ 5,650.00

**GATEWAY SCHOOL DISTRICT
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - HEATHER BUNGARD)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2110-640-000-10-00-310-070/0527	Pup Per Books ELEMENTARY	ELEMENTARY:		
		McGraw Hill	\$ 7,500.00	
		Winsor	\$ 2,000.00	
		Misc.	\$ 1,500.00	
		Account Total		\$ 11,000.00
2110-640-000-25-20-310-070/1228	Pupil Per Books SECONDARY	SECONDARY:		
		Reading 180	\$ 5,000.00	
		Stage B Reading supplement	\$ 2,000.00	
		Connecting Math Concepts	\$ 3,000.00	
		Algebra	\$ 3,000.00	
		Language for Thinking	\$ 3,000.00	
		System 44	\$ 5,000.00	
155		Account Total		\$21,000.00
1211-610-000-30-30-000-000/9151	Life Skills Voc Independent Living	Voc Independent Living Kit	\$ 2,500.00	
		Account Total		\$ 2,500.00
2400-330-271-00-00-310-000/0533	Prof Serv Eval	Psychological/Psychiatric Eval IEE	\$ 7,000.00	
		Account Total		\$ 7,000.00
2700-519-000-10-00-310-000/1232	Transp std Elem	Outside trips	\$ -	
		Account Total		\$ -
2700-519-000-20-16-310-000/1231	Transp std MSM	Outside trips	\$ -	
		Account Total		\$ -
2700-519-000-25-20-310-000/1230	Transp std GM	Outside trips	\$ -	
		Account Total		\$ -
2700-519-000-30-30-310-000/1229	Transp std GSHS	Outside trips	\$ -	
		Account Total		\$ -
1290-390-000-00-00-000-000/5569	Eastern Area Special Schools	AIU Administrative Fees	\$ 21,000.00	
		Account Total		\$ 21,000.00

**GATEWAY SCHOOL DISTRICT
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - HEATHER BUNGARD)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1293-751-890-10-00-310-540/8451	Gateway Access	ELEMENTARY: (\$500 to \$1,500.)	\$ 5,000.00	
		Account Total		\$ 5,000.00
1293-751-890-20-16-310-540/8442	Gateway Access	SECONDARY: (\$500 - \$1,500)	\$ 5,000.00	
		Account Total		\$ 5,000.00
1281-300-000-00-00-000-000/8529	Early Intervention Support	Nursing Service	\$ 100,000.00	
		Account Total		\$ 100,000.00
2160-324-000-00-00-000-000/8720	Professional Development	Professional Staff	\$ 30,000.00	
		Account Total		\$ 30,000.00
156 2160-324-000-00-00-000-001/9176	Professional Development	Para-Professional Staff	\$ 5,000.00	
		Account Total		\$ 5,000.00
1100-610-000-00-00-000-016/8761	Shipping/Handling	Costs	\$ 6,000.00	
		Account Total		\$ 6,000.00
1233-610-000-10-00-000-000/9251	PBSP Reinforcers	Snacks - Reinforcers	\$ 1,000.00	
		Account Total		\$ 1,000.00
1233-634-000-10-00-000-000/9252	PBSP Reinforcers	Snacks - Reinforcers	\$ 1,000.00	
		Account Total		\$ 1,000.00
1233-610-000-30-00-000-000/9253	PBSP Reinforcers	Snacks - Reinforcers	\$ 1,000.00	
		Account Total		\$ 1,000.00
1233-634-000-30-00-000-000/9254	PBSP Reinforcers	Snacks - Reinforcers	\$ 1,000.00	
		Account Total		\$ 1,000.00

**GATEWAY SCHOOL DISTRICT
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (35 - HEATHER BUNGARD)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1292-322-000-00-00-000-000/9373	IDEIA -AIU Consortium Expenditures	Overage Expenditures Over District Allocation	\$ -	\$ -
1290-567-000-00-00-000-000/8452	Approved Private School	Tuition	\$ 290,433.00	
		Account Total		\$ 290,433.00
		Grand Total		\$ 2,653,000.00

Transportation Supervisor

Mrs. Bonnie Easha

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41- BONNIE EASHA)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2520-610-000-00-00-000-000/2000	PURCHASING SERV SUPPLIES	MISCELLANEOUS EXPENDITURES	\$ 500.00	
		Total		\$ 500.00
2700-513-310-00-00-000-000/1063	MISC TRANS EXPENDITURES	MISCELLANEOUS EXPENDITURES	\$ 500.00	
		Total		\$ 500.00
2700-513-310-10-00-000-000/1055	CONTRACTED CARRIERS - ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 712,000.00	
		Total		\$ 712,000.00
2700-513-310-20-16-000-000/1053	CONTRACTED CARRIERS - MSMS	TRANSPORTATION TO & FROM SCHOOL	\$ 718,000.00	
		Total		\$ 718,000.00
2700-513-310-25-20-000-000/1056	CONTRACTED CARRIERS - GMS	TRANSPORTATION TO & FROM SCHOOL	\$ 718,000.00	
		Total		\$ 718,000.00
2700-513-310-30-30-000-000/1062	CONTRACTED CARRIERS - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ 719,080.00	
		Total		\$ 719,080.00
2700-610-000-00-00-000-000/2211	TRANSPORTATION SUPPLIES	POSTAGE FOR ANNUAL TRANS MAILING	\$ 2,000.00	
		TRANS. MAILING / PRESSURE SEAL FORMS	\$ 500.00	
		FIVE PRINTER TONER CARTRIDGES	\$ 500.00	
		Total		\$ 3,000.00
2700-890-000-00-00-000-000/1065	MISC EXPENDITURES	MISCELLANEOUS EXPENDITURES	\$ 500.00	
		Total		\$ 500.00
2720-513-310-00-00-000-000/1075	FUEL - PROPANE	EXCESS FUEL COST OVER STA ALLOWANCE	\$ 38,000.00	
		(Price estimated at \$1.55/gallon before all credits.)		\$ 38,000.00
2720-513-310-00-02-000-000/9387	FUEL - DIESEL	FUEL FOR THE NON-PROPANE VEHICLES	\$ -	
		Total		\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41- BONNIE EASHA)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2720-513-310-00-09-000-000/9388	FUEL - GASOLINE	FUEL FOR THE NON-PROPANE VEHICLES	\$ -	
		Total		\$ -
2750-513-310-10-00-000-000/1066	NONPUBLIC TRANSPORTATION ELEM	TRANSPORTATION TO & FROM SCHOOL	\$ 275,000.00	
		Total		\$ 275,000.00
2750-513-310-20-16-000-000/1072	NONPUBLIC TRANSPORTATION 5-6	TRANSPORTATION TO & FROM SCHOOL	\$ 275,000.00	
		Total		\$ 275,000.00
2750-513-310-25-20-000-000/1073	NONPUBLIC TRANSPORTATION 7-8	TRANSPORTATION TO & FROM SCHOOL	\$ 80,000.00	
		Total		\$ 80,000.00
2750-513-310-30-30-000-000/1074	NONPUBLIC TRANSPORTATION 9-12	TRANSPORTATION TO & FROM SCHOOL	\$ 80,000.00	
		Total		\$ 80,000.00
2750-515-310-30-30-000-000/1052	PUBLIC CARRIERS PAT - GHS	TRANSPORTATION TO & FROM SCHOOL	\$ 500.00	
		Total		\$ 500.00
2790-513-310-10-00-000-000/1042	INTRA DISTRICT AND GIFTED - ELEM	TRANSPORTATION	\$ 2,000.00	
		Total		\$ 2,000.00
2790-513-310-20-16-000-000/1043	INTRA DISTRICT AND GIFTED - MSMS	TRANSPORTATION	\$ 2,000.00	
		Total		\$ 2,000.00
2790-513-310-25-20-000-000/1047	INTRA DISTRICT - GMS	TRANSPORTATION	\$ 2,000.00	
		Total		\$ 2,000.00
2790-513-310-30-30-000-000/1049	INTRA DISTRICT - GHS	TRANSPORTATION	\$ 4,920.00	
		Total		\$ 4,920.00
		GRAND TOTAL		\$ 3,631,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - BONNIE EASHA)
2013-2014**

ROUTE CODE	DESCRIPTION	13-14 RATE	# DAYS	TOTAL 13-14			
502	Total Learning - Wexford	\$ 198.00	182	\$ 36,036.00			
503	Wesley Academy - Upper StClair (5.75 hrs)	\$ 211.00	185	\$ 39,035.00			
504	Mon Yough - Propel Braddock	\$ 228.00	185	\$ 42,180.00			
504 M	Monitor - (4 hrs)	\$ 68.00	185	\$ 12,580.00			
505	ST BEDE/ Universal Aca / Pace PM only	\$ 228.00	185	\$ 42,180.00			
506	CSE/GMS PM/Adelphoi AM/St Therese PM	\$ 243.00	185	\$ 44,955.00			
506 M	Monitor - (4 hrs)	\$ 68.00	185	\$ 12,580.00			
507	St Edmunds / Community Day	\$ 228.00	185	\$ 42,180.00			
508 PM ONLY	GMS PM Homeless Run	\$ 228.00	180	\$ 41,040.00			
509	Mother of Sorrows - GHS (PM)	\$ 228.00	185	\$ 42,180.00			
509 M	Monitor (PM Only 2.25 hrs)	\$ 38.25	185	\$ 7,076.25			
511	Tillotson / Propel Homest/St Therese	\$ 228.00	189	\$ 43,092.00			
511M	Monitor - (2.5 hrs)	\$ 42.50	189	\$ 8,032.50			
512	Sunrise & Evergreen	\$ 228.00	187	\$ 42,636.00			
512M	Monitor (5.5 hrs)	\$ 93.50	187	\$ 17,484.50			
512 MD	Dart / Mid Day	\$ 60.00	187	\$ 11,220.00			
514	WPSB SCH FOR THE BLIND	\$ 228.00	191	\$ 43,548.00			
514M	Monitor - (2.75 hrs)	\$ 46.75	191	\$ 8,929.25			
515 W/C	GHS - MSMS - New Story (5.75 hrs)	\$ 228.00	185	\$ 42,180.00			
515M	Monitor - (5.75 hrs)	\$ 97.75	185	\$ 18,083.75			
515 MD Tues & Fri	GHS Community Conn. Tues, & Fri	\$ 60.00	31	\$ 1,860.00			
515 MD Wed	GHS Community Conn. Wednesday	\$ 60.00	31	\$ 1,860.00			
516	SUNRISE-RAMSEY (5.75 hrs)	\$ 228.00	188	\$ 42,864.00			
516M	Monitor - (5.75 hrs)	\$ 97.75	188	\$ 18,377.00			
516M	Monitor for Smith students (5.75 hrs)	\$ 97.75	188	\$ 18,377.00			
517	GHS / MSMS /BCMC PM	\$ 228.00	188	\$ 42,864.00			
517 M	Monitor - (4 hrs)	\$ 68.00	188	\$ 12,784.00			
518	Propel Pitcairn - CSE/EV - ST B PM	\$ 228.00	187	\$ 42,636.00			
518M	Monitor - (5.75 hrs)	\$ 97.75	187	\$ 18,279.25			
519	Plea / Imagine PH PM	\$ 228.00	185	\$ 42,180.00			
519M	Monitor - (4 hrs)	\$ 68.00	188	\$ 12,784.00			
520	Propel TC/ Pace / Adelphoi	\$ 228.00	185	\$ 42,180.00			
521	Watson-Friendship-St John-CSE	\$ 228.00	185	\$ 42,180.00			
521 M	Monitor AM only (2 hrs)	\$ 34.00	185	\$ 6,290.00			
522	GHS / Propel / CSE	\$ 228.00	185	\$ 42,180.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - BONNIE EASHA)
2013-2014**

ROUTE CODE	DESCRIPTION	13-14 RATE	# DAYS	TOTAL 13-14			
523	Shadyside Jr - Universal; Academy PM	\$ 228.00	185	\$ 42,180.00			
523M	Monitor - (5.75 hrs)	\$ 97.75	185	\$ 18,083.75			
523MD	Forbes to Friendship	\$ 60.00	185	\$ 11,100.00			
524	REDEEMER - UP	\$ 228.00	185	\$ 42,180.00			
524M	Monitor - (5.75 hrs)	\$ 97.75	185	\$ 18,083.75			
525	WPSD / St Bart	\$ 228.00	187	\$ 42,636.00			
525M	Monitor - (4 hrs)	\$ 68.00	187	\$ 12,716.00			
526	Wellis - Winchester Thurston	\$ 228.00	187	\$ 42,636.00			
527	GHS-MSMS-UNIVERSITY PARK (AM)	\$ 235.50	185	\$ 43,567.50			
527M	Monitor - (5.5 hrs)	\$ 93.50	185	\$ 17,297.50			
530	Pressley Ridge Greensburg	\$ 198.00	185	\$ 36,630.00			
530M	Monitor - (4.25 hrs)	\$ 72.25	185	\$ 13,366.25			
531	DART / Redeemer Lutheran	\$ 228.00	185	\$ 42,180.00			
531M	Monitor PM only (2 hrs)	\$ 34.00	185	\$ 6,290.00			
531MD	DART	\$ 34.00	185	\$ 6,290.00			
532	Pathfinder Bethel Park	\$ 211.00	185	\$ 39,035.00			
533	GHS / Ramsey / Imagine PH (AM)	\$ 243.00	185	\$ 44,955.00			
533M	Monitor - (4 hrs)	\$ 68.00	185	\$ 12,580.00			
535	Trinity Christian	\$ 228.00	190	\$ 43,320.00			
536	Comm Sch East/HF/RegSup/St Bern	\$ 228.00	185	\$ 42,180.00			
537	Greater Works	\$ 228.00	190	\$ 43,320.00			
538	Spectrum Charter/New Story PM/Faith Christ	\$ 228.00	187	\$ 42,636.00			
538 M	Monitor - (4 hrs)	\$ 68.00	187	\$ 12,716.00			
541	East Catholic/Propel Bradd/ NAM AM	\$ 228.00	185	\$ 42,180.00			
541M	Monitor AM only (2.25 hrs)	\$ 38.25	185	\$ 7,076.25			
543	Childrens Institute	\$ 243.00	185	\$ 44,955.00			
543M	Monitor - (5.75 hrs)	\$ 97.75	185	\$ 18,083.75			
547	GMS / Ramsey	\$ 228.00	185	\$ 42,180.00			
547M	Monitor - (4 hrs)	\$ 68.00	185	\$ 12,580.00			
548	St John / Watson Cyber / Friendship	\$ 228.00	185	\$ 42,180.00			
548M	Monitor PM only - (2 hrs)	\$ 34.00	185	\$ 6,290.00			
549	Mon Valley/Wesley/Propel McK PM	\$ 228.00	185	\$ 42,180.00			
TYPE1 - 101	GHS / GMS / CSE	\$ 297.50	182	\$ 54,145.00			
TYPE1 - 102	GHS / MSMS / CSE	\$ 297.50	182	\$ 54,145.00			
TYPE1 - 103	GHS / GMS / ST BERN	\$ 275.00	182	\$ 50,050.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - BONNIE EASHA)
2013-2014**

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ROUTE CODE	DESCRIPTION	13-14 RATE	# DAYS	TOTAL 13-14			
TYPE1 - 104	GHS-MSM-RAMSEY	\$ 275.00	182	\$ 50,050.00			
TYPE1 - 105	GHS-GMS-RAMSEY	\$ 282.50	182	\$ 51,415.00			
TYPE1 - 106	GHS-GMS-UP	\$ 282.50	182	\$ 51,415.00			
TYPE1 - 107	GHS-GMS-CSE	\$ 290.00	182	\$ 52,780.00			
TYPE1 - 108	GHS-GMS-RAMSEY	\$ 290.00	182	\$ 52,780.00			
TYPE1 - 109	GHS / GMS / NAM	\$ 275.00	182	\$ 50,050.00			
TYPE1 - 110	GHS-GMS-UP	\$ 290.00	182	\$ 52,780.00			
TYPE1 - 111	GHS / MSMS / NAM	\$ 275.00	182	\$ 50,050.00			
TYPE1 - 112	GHS / GMS / EVERGREEN	\$ 275.00	182	\$ 50,050.00			
TYPE1 - 114	GHS / MSMS / ST BERN	\$ 275.00	185	\$ 50,875.00			
TYPE1 - 116	GHS-MSM-CSE	\$ 297.50	182	\$ 54,145.00			
TYPE1 - 117	GHS / MSMS / CSE	\$ 282.50	182	\$ 51,415.00			
TYPE1 - 118	GHS/ GMS / RAMSEY	\$ 282.50	185	\$ 52,262.50			
TYPE1 - 119	GHS / MSMS / CSE	\$ 282.50	182	\$ 51,415.00			
TYPE1 - 120	GHS / GMS / UP	\$ 275.00	182	\$ 50,050.00			
TYPE1 - 121	GHS-GMS-EVERGREEN	\$ 282.50	182	\$ 51,415.00			
TYPE1 - 122	GHS / MSMS / RAMSEY	\$ 297.50	182	\$ 54,145.00			
TYPE1 - 123	GHS / GMS / ST BERN / FORBES AM	\$ 275.00	185	\$ 50,875.00			
TYPE1 - 125	OAK CATH & CENTRAL CATH	\$ 275.00	185	\$ 50,875.00			
TYPE1 - 126	GHS-MSM-EVERGREEN	\$ 290.00	185	\$ 53,650.00			
TYPE1 - 128	BCMC / MSMS / EVERGREEN	\$ 275.00	182	\$ 50,050.00			
TYPE1 - 129	GHS / GMS / EVERGREEN	\$ 275.00	182	\$ 50,050.00			
TYPE1 - 130	GHS-GMS-ST BERN	\$ 275.00	182	\$ 50,050.00			
TYPE1 - 131	GHS-MSM-UNIVERSITY PARK	\$ 275.00	182	\$ 50,050.00			
TYPE1 - 132	GHS / MSMS / UP	\$ 290.00	182	\$ 52,780.00			
TYPE1 - 133	GHS-MSM-EVERGREEN-FORBES	\$ 275.00	182	\$ 50,050.00			
TYPE1 - 134	GHS-MSM-UNIVERSITY PARK	\$ 275.00	182	\$ 50,050.00			
TYPE1 - 135	GHS / GMS / NAM	\$ 282.50	182	\$ 51,415.00			
Forbes	Sk Run 104	\$ 60.00	182	\$ 10,920.00			
Forbes	Sk Run 106	\$ 60.00	182	\$ 10,920.00			
Forbes	Sk Run 123	\$ 60.00	182	\$ 10,920.00			
Forbes	Sk Run 125	\$ 60.00	182	\$ 10,920.00			
ACTIVITY BUS	GHS	\$ 60.00	106	\$ 6,360.00			
ACTIVITY BUS	GMS	\$ 60.00	106	\$ 6,360.00			
ACTIVITY BUS	MSMS	\$ 60.00	106	\$ 6,360.00			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (41 - BONNIE EASHA)
2013-2014**

ROUTE CODE	DESCRIPTION	13-14 RATE	# DAYS	TOTAL 13-14			
EARLY DISMISSALS	1 Charter School	\$ 60.00	4	\$ 385.25	ADJUSTED FOR ROUNDING		
GRAND TOTAL FOR ALL VANS, BUSES, & ETC.				\$ 3,577,080.00			
ADDITIONAL TRANSPORTATION CONTRACTOR EXPENDITURES:				AMOUNTS			
INTRA DISTRICT AND GIFTED ELEM TRANSPORTATION				\$ 2,000.00			
INTRA DISTRICT AND GIFTED MSMS TRANSPORTATION				\$ 2,000.00			
INTRA DISTRICT GMS TRANSPORTATION				\$ 2,000.00			
INTRA DISTRICT GHS TRANSPORTATION				\$ 4,920.00			
PUBLIC CARRIERS - PAT BUS PASSES				\$ 500.00			
MISCELLANEOUS TRANSPORTATION EXPENDITURES				\$ 500.00			
TRANSPORTATION SUPPLIES:							
POSTAGE FOR ANNUAL TRANSPORTATION MAILING				\$ 2,000.00			
TRANSPORTATION MAILING/PRESSURE SEAL FORMS				\$ 500.00			
FIVE PRINTER TONER CARTRIDGES				\$ 500.00			
PROPANE FUEL				\$ 38,000.00			
OTHER MISCELLANEOUS TRANSPORTATION EXPENDITURES				\$ 500.00			
PURCHASING SERVICE SUPPLIES				\$ 500.00			
GRAND TOTAL OF TRANSPORTATION BUDGET				\$ 3,631,000.00			
DESCRIPTION	QUANTITY						
BUSES	31						
VANS - LIT	33						
VANS - UNLIT	4						
STA Monitors	24						

Custodial/Maintenance Supervisor

Mr. Kenneth Stancliffe

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - KEN STANCLIFFE)
2013-2014**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2600-340-000-00-00-000-000/3258	MAINTENANCE PROF SERV	AIR QUALITY SAMPLING	\$ 2,500.00	
		PESTICIDE/ASBESTOS CERTIFICATION	\$ 1,000.00	
		NEW HIRE ORIENTATION	\$ -	
		SWIMMING POOL TESTING	\$ 3,500.00	
		ELEVATOR INSPECTION	\$ 4,500.00	
		DEPARTMENT OF LABOR BOILER INSPECTION	\$ 3,000.00	
		BLEACHER INSPECTION (DISTRICT WIDE)	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 17,500.00
2600-350-000-00-00-000-000/5150	CONTRACTED SERVICES	ELEVATOR MAINTENANCE CONTRACTS	\$ 7,200.00	
		FIRE/BURGLAR ALARMS	\$ 20,000.00	
		SPRINKLER SYSTEM INSPECTION	\$ 3,000.00	
		FIRE EXTINGUISHERS SERVICE	\$ 12,600.00	
		ACCOUNT TOTAL		\$ 42,800.00
2600-411-000-00-00-000-000/2110	MAINT DISPOSAL SERVICES	TRASH REMOVAL	\$ 51,000.00	
		RED BAG SERVICE	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 53,000.00
2600-414-000-00-00-000-000/2111	MAINT LAWN CARE SERVICE	MULCH	\$ 4,000.00	
		TOPSOIL	\$ 4,000.00	
		LANDSCAPING	\$ 4,000.00	
		ACCOUNT TOTAL		\$ 12,000.00
2600-414-000-00-00-000-355/5461	DISTRICT WIDE LAWN CARE	GRASS CUTTING SERVICE	\$ 40,000.00	
		ACCOUNT TOTAL		\$ 40,000.00
2600-415-000-00-00-000-000/2112	MAINT LAUNDRY SERVICE	DUST MOP	\$ 4,500.00	
		ACCOUNT TOTAL		\$ 4,500.00
2600-423-000-00-02-000-000/2122	MAINT PROP SERVICE BOTTLED GAS	REFILL WELDING TANKS	\$ 700.00	
		ACCOUNT TOTAL		\$ 700.00
2600-431-000-00-00-000-000/2133	MAINT PROP SERV REPAIR D/W	LOCKER REPAIR	\$ 1,000.00	
		DOOR HARDWARE	\$ 5,000.00	
		BOILER REPAIR	\$ 5,000.00	
		AC REPAIR	\$ 9,500.00	
		PLUMBING REPAIR	\$ 5,000.00	
		POOL REPAIR	\$ 5,000.00	
		BOILER SAFETY CK/START-UP	\$ 4,000.00	
		BOILER/COOLING TOWER CHEMICAL	\$ 6,000.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - KEN STANCLIFFE)
2013-2014

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
		BACK FLOW VALVE CHECK/REPAIR	\$ 4,000.00	
		FIRE ALARM REPAIR	\$ 4,000.00	
		ASPHALT REPAIR	\$ 4,000.00	
		SIDEWALK REPAIR	\$ 3,000.00	
		ROOF REPAIR	\$ 6,500.00	
		EMERGENCY MAINTENANCE	\$ 12,000.00	
		BLEACHER REPAIR	\$ 1,500.00	
		ACCOUNT TOTAL		\$ 75,500.00
2600-431-000-10-09-000-355/2139	MAINT PROP SERV REPAIR CSE	REPAIRS	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2600-431-000-10-12-000-355/2141	MAINT PROP SERV REPAIR RAMSEY	REPAIRS	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 3,000.00
2600-431-000-10-14-000-355/2142	MAINT PROP SERV REPAIR EVERGREEN	REPAIRS	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 3,000.00
167 2600-431-000-10-15-000-355/2143	MAINT PROP SERV REPAIR UP	REPAIRS	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 3,000.00
2600-431-000-20-16-000-355/2144	MAINT PROP SERV REPAIR MSMS	REPAIRS	\$ 1,500.00	
		ELEVATOR REPAIRS	\$ 2,500.00	
		ACCOUNT TOTAL		\$ 4,000.00
2600-431-000-25-20-000-355/4315	MAINT PROP SERV REPAIR GMS	REPAIRS	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2600-431-000-30-30-000-355/2150	MAINT PROP SERV REPAIR GSHS	REPAIRS	\$ 5,000.00	
		ELEVATOR REPAIR	\$ 1,500.00	
		FIRE ALARM REPAIR	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 8,500.00
2600-432-000-00-00-000-000/2151	MAINT PROP SERV REPAIR D/W	CUSTODIAN EQUIPMENT	\$ 4,000.00	
		MAINTENANCE EQUIPMENT REPAIR	\$ 4,000.00	
		ACCOUNT TOTAL		\$ 8,000.00
2600-433-000-00-00-000-000/2153	MAINT REPAIRS D/W	VEHICLE MAINTENANCE	\$ 13,000.00	
		ACCOUNT TOTAL		\$ 13,000.00
2600-441-000-10-09-000-000/5406	RENTAL MODULAR CLASSROOMS CSE	NOT APPLICABLE	\$ -	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - KEN STANCLIFFE)
2013-2014

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
		ACCOUNT TOTAL		\$ -
2600-442-000-00-00-000-000/2155	RENTAL OF EQUIPMENT	PHONES	\$ 2,600.00	
		PORTABLE LIGHTS-BAND	\$ 3,000.00	
		EQUIPMENT	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 7,600.00
2600-450-000-00-00-000-000/3259	MAINT PROP SERV REPAIR D/W	FENCING	\$ 4,000.00	
		PLUMBING REPAIR	\$ 4,000.00	
		HVAC	\$ 4,000.00	
		ASBESTOS ABATEMENT	\$ 5,000.00	
		KITCHEN EXHAUST	\$ 2,000.00	
		ASPHALT REPAIR	\$ 5,000.00	
		CONCRETE REPAIR	\$ 5,000.00	
		ACCOUNT TOTAL		\$ 29,000.00
2600-450-000-10-09-000-355/4316	MAINT PROP SERV REPAIR CS ELEM	GENERAL REPAIRS BY OUTSIDE CONTRACTORS	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2600-450-000-10-12-000-355/3274	MAINT PROP SERV REPAIR RAMSEY	GENERAL REPAIRS BY OUTSIDE CONTRACTORS	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2600-450-000-10-14-000-355/4317	MAINT PROP SERV REPAIR EVERGREEN	GENERAL REPAIRS BY OUTSIDE CONTRACTORS	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2600-450-000-10-15-000-355/3276	MAINT PROP SERV REPAIR U. PARK	GENERAL REPAIRS BY OUTSIDE CONTRACTORS	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 1,000.00
2600-450-000-20-16-000-355/3564	MAINT PROP SERV REPAIR MSMS	ELEVATOR REPAIR	\$ 2,500.00	
		GENERAL REPAIRS BY OUTSIDE CONTRACTORS	\$ 1,000.00	
		FIRE ALARM REPAIR	\$ 1,500.00	
		ACCOUNT TOTAL		\$ 5,000.00
2600-450-000-25-20-000-355/3268	MAINT PROP SERV REPAIR GMS	FIRE ALARM REPAIR	\$ 1,500.00	
		GENERAL REPAIRS BY OUTSIDE CONTRACTORS	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 2,500.00
2600-450-000-30-30-000-355/3270	MAINT PROP SERV REPAIR GSHS	FIRE ALARM REPAIR	\$ 2,500.00	
		ELEVATOR REPAIR	\$ 3,000.00	
		GENERAL REPAIRS BY OUTSIDE CONTRACTORS	\$ 2,000.00	
		SAWDUST COLLECTOR REPAIR	\$ 2,000.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - KEN STANCLIFFE)
2013-2014

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.			DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
				ACCOUNT TOTAL		\$ 9,500.00
2600-460-000-00-00-000-000/2156	MAINT EXTERMINATION SERVICES			I.P.M. EXTERMINATION	\$ 7,400.00	
				ACCOUNT TOTAL		\$ 7,400.00
2600-580-000-00-00-000-401/2157	MAINT TRAVEL DISTRICT			MILEAGE	\$ 4,700.00	
				ACCOUNT TOTAL		\$ 4,700.00
2600-610-000-00-00-000-000/8732	SHIPPING & HANDLING - MAINTENANCE			SHIPPING COSTS-MAINTENANCE	\$ 2,513.00	
				SHIPPING FOR LIBRARY ORDER-CSE	\$ 250.00	
				ACCOUNT TOTAL		\$ 2,763.00
2600-610-000-00-00-000-355/2159	MAINTENANCE SUPPLY-D/W REPAIR			CLOCK REPLACEMENT	\$ 1,000.00	
				FIRE EXTINGUISHERS	\$ 2,000.00	
				GRADUATION	\$ 1,500.00	
				ELECTRICAL/HVAC	\$ 7,000.00	
				HAND TOOL REPLACEMENT	\$ 1,000.00	
				ROAD SALT - BULK	\$ 5,000.00	
				SIDEWALK SALT - BAGS	\$ 6,000.00	
				POOL SUPPLIES	\$ 7,000.00	
				PAINT	\$ 8,000.00	
				VACUUM CLEANERS	\$ 2,000.00	
				GLASS REPLACEMENT	\$ 4,000.00	
				HARDWARE REPLACEMENT D/W	\$ 5,000.00	
				MISCELLANEOUS CUSTODIAL SUPPLY	\$ 3,000.00	
				BOILER PARTS STOCK	\$ 5,000.00	
				WATER COOLERS	\$ 2,400.00	
				OPERATIONAL SUPPLIES - BID	\$ 80,000.00	
				MAINTENANCE INVENTORY	\$ 3,000.00	
				HAND SOAP	\$ 10,000.00	
			3 EA	SNOW BLOWER	600.00	\$ 1,800.00
			2 EA	WET VAC	1,200.00	\$ 2,400.00
				BUILDING SIGNAGE		\$ 1,000.00
				ACCOUNT TOTAL		\$ 158,100.00
2600-610-000-10-09-000-355/2038	GENERAL SUPPLIES-CSE			FURNITURE		
	KURTZ	ART RM	6 EA	#60734 TABLES, 36 X 72", NATURAL	510.00	\$ 3,060.00
				ACCOUNT TOTAL		\$ 3,060.00
2600-610-000-10-12-000-355/2036	GENERAL SUPPLIES - RAMSEY			FURNITURE	\$ -	
				ACCOUNT TOTAL		\$ -

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GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - KEN STANCLIFFE)
2013-2014

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPT.		DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2600-610-000-10-14-000-355/2039	GENERAL SUPPLIES - EVERGREEN		FURNITURE		\$ -	
			ACCOUNT TOTAL			\$ -
2600-610-000-10-15-000-355/8439	GENERAL SUPPLIES - UNIVERSITY PARK		FURNITURE		\$ -	
			ACCOUNT TOTAL			\$ -
2600-610-000-20-16-000-355/2041	GENERAL SUPPLIES-MSMS		FURNITURE		\$ -	
			ACCOUNT TOTAL			\$ -
2600-610-000-25-20-000-355/2042	GENERAL SUPPLIES - GMS		FURNITURE			
	Stamford	1 EA	538472 Quartet Select Total Erase Board 48X96	284.00	\$ 284.00	
	K. Sweeney	1 EA	2072 Hon Gamut 2070 Mid-Back Chair w/arms BW19T Iron Gr	213.00	\$ 213.00	
			ACCOUNT TOTAL			\$ 497.00
2600-610-000-30-30-000-355/2037	GENERAL SUPPLIES - GSHS		FURNITURE			
170	Business Ed. - 3 Labs	75 EA	Office Depot Brand Matrix Armless Task Chairs (25 @ 69.99)	69.99	\$ 5,249.00	
	M PETRUSKA-SP. ED.	4 EA	SAF4185 STACK CHAIRS (SET OF 4) Charcoal	166.00	\$ 664.00	
	M PETRUSKA-SP. ED.	2 EA	HON314P-L 4 DRAWER LETTER FILE, PUTTY	240.00	\$ 480.00	
						\$ 6,393.00
2600-623-000-00-02-000-000/2178	MAINT BOTTLED GAS		GAS CYLINDER REFILLS		\$ 350.00	
			ACCOUNT TOTAL			\$ 350.00
2600-626-000-00-00-000-000/2179	MAINT SUPPLY GASOLINE D/W		GASOLINE FOR VEHICLES & SMALL MOTOR EQUIPMENT		\$ 25,000.00	
			ACCOUNT TOTAL			\$ 25,000.00
2600-635-000-00-00-000-000/2180	REFRESHMENTS FOR MEETINGS		IN-SERVICE REFRESHMENTS		\$ -	
			ACCOUNT TOTAL			\$ -
2600-751-000-00-00-000-000/2031	MAINT-NON CAPITAL EQUIPMENT		SNOW BLOWERS		\$ 1,100.00	
			MAINTENANCE EQUIPMENT		\$ 900.00	
			ACCOUNT TOTAL			\$ 2,000.00
2600-751-000-10-09-000-355/5563	CSE NEW EQUIPMENT		NOT APPLICABLE		\$ -	
			ACCOUNT TOTAL			\$ -
2600-751-000-20-16-000-355/5567	MSMS NEW EQUIPMENT		NOT APPLICABLE		\$ -	
			ACCOUNT TOTAL			\$ -
2600-751-000-25-20-000-355/5568	GMS NEW EQUIPMENT		NOT APPLICABLE		\$ -	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - KEN STANCLIFFE)
2013-2014

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
		ACCOUNT TOTAL		\$ -
2600-752-000-00-00-000-000/5691	MAINTENCE NEW CAPITAL EQUIPMENT	EMERGENCY MAINTENANCE	\$ 9,837.00	
		ACCOUNT TOTAL		\$ 9,837.00
2600-752-000-00-02-000-000/8458	MAINT EQUIP REPLACEMENT GARAGE	TRUCK/PLOW/SALT SPREADER	\$ 50,000.00	
		ACCOUNT TOTAL		\$ 50,000.00
2600-752-000-10-09-441-091/8459	MAINT EQUIP REPLACEMENT CSE	NOT APPLICABLE	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-10-12-411-091/8599	CAPTL EQUIP REPLACEMENT RAMSEY	BURNISHERS, PROPANE	\$ 3,800.00	
		2 SCRUBBER/STRIPPERS, DRY STYLE	\$ 14,000.00	
		ACCOUNT TOTAL		\$ 17,800.00
2600-752-000-10-14-441-091/8528	CAPTL EQUIP REPLACEMENT EVERGREEN	NOT APPLICABLE	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-10-15-441-091/8527	CAPTL EQUIP REPLACEMENT U. PARK	NOT APPLICABLE	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-20-16-441-091/8441	CAPT EQUIP REPLACEMENT MSMS	NOT APPLICABLE	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-25-20-443-092/8461	MAINT EQUIP REPLACEMENT GMS	NOT APPLICABLE	\$ -	
		ACCOUNT TOTAL		\$ -
2600-752-000-30-30-443-092/8462	MAINT EQUIP REPLACEMENT GSHS	NOT APPLICABLE	\$ -	
		ACCOUNT TOTAL		\$ -
2600-890-000-00-00-000-409/2197	MAINT OTHER NEGOTIATED BENEFITS	WORK UNIFORMS Custodian/Maintenance	\$ 5,000.00	
		SECURITY UNIFORMS DISTRICT WIDE - 8	\$ 1,000.00	
		ACCOUNT TOTAL		\$ 6,000.00
2800-751-000-00-00-000-000/8488	NON CAPTL EQUIP ADMINISTRATION	NOT APPLICABLE	\$ -	
		ACCOUNT TOTAL		\$ -
3210-180-000-00-00-000-000/3631	STUDENT SAL ACT CUST D/W	STUDENT SALARY ACCOUNT	\$ -	
3210-414-000-30-30-550-101/3634	ATHLETIC FIELD SERVICES	ATHLETIC FIELD SERVICE	\$ 15,000.00	
		CONTRACTOR'S SERVICES	\$ 10,000.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - KEN STANCLIFFE)
2013-2014

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.			DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
							\$ 25,000.00
				GRAND TOTAL			\$ 667,000.00

**Director of Curriculum - Federal
Funds & Other Funding Sources**

Dr. Nancy Hines

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. NANCY HINES)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-120-212-00-00-000-575/8835	PA Accountability Block Grant - Full-Day Kindergarten Salaries	Full-Day Kindergarten Salaries	\$ 118,076.00	
		Block Grant Program		
		Account Total		\$ 118,076.00
1100-220-212-00-00-000-575/8836	PA Accountability Block Grant - SS & Med	Full-Day Kindergarten SS and Med	\$ 9,032.00	
		Block Grant Program		
		Account Total		\$ 9,032.00
1100-230-212-00-00-000-575/8837	PA Accountability Block Grant - Retirement	Full-Day Kindergarten Retirement	\$ 19,990.00	
		Block Grant Program		
		Account Total		\$ 19,990.00
1100-211-212-00-00-000-575/9364	PA Accountability Block Grant - Medical Insurance	Full-Day Kindergarten Medical Insurance	\$ 14,989.00	
		Block Grant Program		
		Account Total		\$ 14,989.00
1100-22-212-00-00-000-575/9365	PA Accountability Block Grant - Dental Insurance	Full-Day Kindergarten Dental Insurance	\$ 1,034.00	
		Block Grant Program		
		Account Total		\$ 1,034.00
1100-213-212-00-00-000-575/9366	PA Accountability Block Grant - Life Insurance	Full-Day Kindergarten Life Insurance	\$ 93.00	
		Block Grant Program		
		Account Total		\$ 93.00
1100-214-212-00-00-000-575/9367	PA Accountability Block Grant - Disability Income Insurance	Full-Day Kindergarten Disability Inc. Insur.	\$ 339.00	
		Block Grant Program		
		Account Total		\$ 339.00
1100-324-212-00-00-000-575/8838	PA Accountability Block Grant - Prof. Dev.	Professional Development	\$ -	
		Block Grant Program		
		Account Total		\$ -
1100-580-212-00-00-000-575/8843	PA Accountability Block Grant -Travel Milage	Travel - Mileage	\$ -	
		Block Grant Program		
		Account Total		\$ -
1100-610-212-00-00-000-575/8832	PA Accountability Block Grant - Supplies	Supplies	\$ -	
		Block Grant Program		
		Account Total		\$ -

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. NANCY HINES)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-648-212-00-00-000-575/8844	PA Accountability Block Grant - Software Licensing	Educational Software Licensing Fees	\$ -	
		Block Grant Program		
		Account Total		\$ -
1100-751-212-00-00-000-575/8834	PA Accountability Block Grant - Non-Capital Equip.	Non-Capital Equipment	\$ -	
		Block Grant Program		
		Account Total		\$ -
1100-752-212-00-00-000-575/8833	PA Accountability Block Grant - Capital Equip.	Capital Equipment	\$ -	
		Block Grant Program		
		Account Total		\$ -
	GRAND TOTAL FOR PA ACCOUNTABILITY BLOCK GRANT			\$ 163,553.00
1190-329-440-10-00-000-501/8609	Title I - Contracted Services	Contracted Services	\$ -	
		Account Total		\$ -
1190-610-440-10-00-000-501/8610	Title I - Supplies	Miscellaneous Title I Supplies (Federal Title I Money)	\$ 41,520.00	
		Account Total		\$ 41,520.00
2270-580-440-10-00-000-501/5295	Title I - Travel	Travel for Title I Teachers (Conferences) (Federal Title I Money)	\$ -	
		Account Total		\$ -
2270-610-440-10-00-000-501/0989	Title I - Supplies	Title I Staff Development/Supplies	\$ -	
		Account Total		\$ -
1190-120-440-10-09-000-501/8611	TITLE I - READING/RESOURCE - CSE	SALARIES	\$ 75,514.00	
		Account Total		\$ 75,514.00
1190-120-440-10-12-000-501/9087	TITLE I - RAMSEY	SALARIES	\$ 75,514.00	
		Account Total		\$ 75,514.00
1190-120-440-10-14-000-501/8613	TITLE I - READING/RESOURCE - EVERGREEN	SALARIES	\$ 98,397.00	
		Account Total		\$ 98,397.00
1190-120-440-20-16-000-501/8614	TITLE I - READING/RESOURCE - MSMS	SALARIES	\$ 177,138.00	
		Account Total		\$ 177,138.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. NANCY HINES)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1190-220-440-20-16-000-501/8642	TITLE I - FICA - MSMS	FICA	\$ 13,479.00	
		Account Total		\$ 13,479.00
1190-230-440-20-16-000-501/8652	TITLE I - RETIREMENT - MSMS	RETIREMENT	\$ 29,830.00	
		Account Total		\$ 29,830.00
1190-211-440-20-16-000-501/8622	TITLE I - MEDICAL INSURANCE - MSMS	MEDICAL INSURANCE	\$ 5,286.00	
		Account Total		\$ 5,286.00
1190-220-440-10-14-000-501/8641	TITLE I - FICA - EVERGREEN	FICA	\$ 7,528.00	
		Account Total		\$ 7,528.00
1190-230-440-10-14-000-501/8651	TITLE I - RETIREMENT - EVERGREEN	RETIREMENT	\$ 16,659.00	
		Account Total		\$ 16,659.00
1190-211-440-10-14-000-501/8621	TITLE I - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ 5,457.00	
		Account Total		\$ 5,457.00
1190-212-440-10-09-000-501/8624	TITLE I - DENTAL INSURANCE - CSE	DENTAL INSURANCE	\$ 2,068.00	
		Account Total		\$ 2,068.00
1190-212-440-10-14-000-501/8626	TITLE I - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ 315.00	
		Account Total		\$ 315.00
1190-212-440-10-12-000-501/9113	TITLE I - DENTAL INSURANCE - RAMSEY	DENTAL INSURANCE	\$ 1,034.00	
		Account Total		\$ 1,034.00
1190-212-440-20-16-000-501/8627	TITLE I - DENTAL INSURANCE - MSMS	DENTAL INSURANCE	\$ 1,349.00	
		Account Total		\$ 1,349.00
1190-324-440-10-00-000-504/8996	TITLE I - PROFESSIONAL DEVELOPMENT	PROFESSIONAL DEVELOPMENT	\$ -	
		Account Total		\$ -
1190-211-440-10-12-000-501/9112	TITLE I - MEDICAL INSURANCE - RAMSEY	MEDICAL INSURANCE	\$ 15,616.00	
		Account Total		\$ 15,616.00
1190-211-440-10-09-000-501/8619	TITLE I - MEDICAL INSURANCE - CSE	MEDICAL INSURANCE	\$ 14,818.00	
		Account Total		\$ 14,818.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. NANCY HINES)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1190-213-440-10-09-000-501/8629	TITLE I - LIFE INSURANCE - CSE	LIFE INSURANCE	\$ 93.00	
		Account Total		\$ 93.00
1190-213-440-10-12-000-501/9114	TITLE I - LIFE INSURANCE - RAMSEY	LIFE INSURANCE	\$ 47.00	
		Account Total		\$ 47.00
1190-213-440-10-14-000-501/8631	TITLE I - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ 47.00	
		Account Total		\$ 47.00
1190-213-440-20-16-000-501/8632	TITLE I - LIFE INSURANCE - MSMS	LIFE INSURANCE	\$ 93.00	
		Account Total		\$ 93.00
1190-214-440-10-09-000-501/8634	TITLE I - DISABILITY INSURANCE - CSE	DISABILITY INSURANCE	\$ 339.00	
		Account Total		\$ 339.00
1190-214-440-10-12-000-501/9115	TITLE I - DISABILITY INSURANCE - RAMSEY	DISABILITY INSURANCE	\$ 170.00	
		Account Total		\$ 170.00
1190-214-440-10-14-000-501/8636	TITLE I - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ 170.00	
		Account Total		\$ 170.00
1190-214-440-20-16-000-501/8637	TITLE I - DISABILITY INSURANCE - MSMS	DISABILITY INSURANCE	\$ 339.00	
		Account Total		\$ 339.00
1190-220-440-10-12-000-501/9109	TITLE I - FICA - RAMSEY	FICA	\$ 5,777.00	
		Account Total		\$ 5,777.00
1190-230-440-10-09-000-501/8749	TITLE I - RETIREMENT - CSE	RETIREMENT	\$ 12,785.00	
		Account Total		\$ 12,785.00
1190-230-440-10-12-000-501/9111	TITLE I - RETIREMENT - RAMSEY	RETIREMENT	\$ 12,785.00	
		Account Total		\$ 12,785.00
1190-513-440-00-00-000-501/9271	TITLE I - STUDENT TRANSPORTATION	STUDENT TRANSPORTATION	\$ -	
		Account Total		\$ -
1190-220-440-10-09-000-501/8639	TITLE I - FICA - CSE	FICA	\$ 5,777.00	
		Account Total		\$ 5,777.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. NANCY HINES)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
2270-322-440-10-00-000-501/9349	TITLE I - STAFF DEVELOPMENT	STAFF DEVELOPMENT	\$ 1,500.00	
		Account Total		\$ 1,500.00
1500-322-440-10-00-000-501/9155	TITLE I - NONPUBLIC SCHOOL PROGRAMS - INSTRU FROM IU	PROFESSIONAL SERVICES	\$ 26,183.00	
		Account Total		\$ 26,183.00
3300-322-440-10-00-000-501/9350	Title I - Parent Services - Purchased	Services for Title I Parents	\$ 5,950.00	
		Account Total		\$ 5,950.00
3300-610-440-10-00-000-501/0997	Title I - Parent Services/ Supplies	Supplies for Title I Parent Workshops	\$ 200.00	
		Account Total		\$ 200.00
	GRAND TOTAL FOR TITLE I			\$ 653,777.00
1100-120-000-00-00-000-980/1721	EARLY LITERACY SUMMER PROGRAM - SALARIES	EARLY LITERACY SUMMER PROGRAM	\$ 20,000.00	
		Account Total		\$ 20,000.00
1100-220-000-00-00-000-980/1749	EARLY LITERACY SUMMER PROGRAM - FICA & SS	EARLY LITERACY SUMMER PROGRAM	\$ 1,530.00	
		Account Total		\$ 1,530.00
1100-230-000-00-00-000-980/1750	EARLY LITERACY SUMMER PROGRAM - RETIREMENT	EARLY LITERACY SUMMER PROGRAM	\$ 3,386.00	
		Account Total		\$ 3,386.00
1100-610-000-00-00-000-980/1751	EARLY LITERACY SUMMER PROGRAM - SUPPLIES	EARLY LITERACY SUMMER PROGRAM	\$ -	
		Account Total		\$ -
	GRAND TOTAL FOR EARLY LITERACY SUMMER PROGRAM			\$ 24,916.00
1490-120-420-00-00-000-504/5554	TITLE II - SALARIES	Funds used for Class Size Reduction	\$ 145,078.00	
		Account Total		\$ 145,078.00
1490-120-450-00-00-000-502/5395	TITLE II - SALARIES	Funds used for Class Size Reduction	\$ -	
		Account Total		\$ -
1490-610-420-10-00-000-504/1558	TITLE II - SUPPLIES	Technology Supplies	\$ -	
		Account Total		\$ -
2270-329-420-10-00-000-503/8544	TITLE II - STAFF DEVELOP SALARIES	Salaries paid to staff	\$ -	
		Account Total		\$ -

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. NANCY HINES)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1490-211-420-00-00-000-504/9368	TITLE II - MEDICAL INSURANCE	MEDICAL INSURANCE	\$ 15,616.00	
		Account Total		\$ 15,616.00
1490-212-420-00-00-000-504/9369	TITLE II - DENTAL INSURANCE	DENTAL INSURANCE	\$ 1,034.00	
		Account Total		\$ 1,034.00
1490-213-420-00-00-000-504/9370	TITLE II - LIFE INSURANCE	LIFE INSURANCE	\$ 93.00	
		Account Total		\$ 93.00
1490-214-420-00-00-000-504/9371	TITLE II - DISABILITY INSURANCE	DISABILITY INSURANCE	\$ 339.00	
		Account Total		\$ 339.00
1490-220-420-00-00-000-504/9216	TITLE II - FICA	FICA	\$ 11,099.00	
		Account Total		\$ 11,099.00
1490-230-420-00-00-000-504/9217	TITLE II - RETIREMENT	RETIREMENT	\$ 24,562.00	
		Account Total		\$ 24,562.00
1190-120-450-00-00-000-502/8606	TITLE II - READING INTERNS	Salaries	\$ -	
		Account Total		\$ -
2270-580-420-10-00-000-503/5296	TITLE II - TRAVEL	Travel	\$ -	
		Account Total		\$ -
2270-329-420-10-00-000-503/1557	TITLE II - STAFF DEVELOPMENT	Staff Development - District Wide	\$ -	
		Account Total		\$ -
	GRAND TOTAL FOR TITLE II			\$ 197,821.00
1231-120-000-25-20-000-452/0812	PROF SERVICE - SP ED - GMS	SALARIES	\$ 122,424.00	
		Account Total		\$ 122,424.00
1241-120-000-30-30-000-452/0869	SP ED - PROF SVC - GHS	SALARIES	\$ 693,354.00	
		Account Total		\$ 693,354.00
2100-329-000-00-00-000-535/5426	IDEA Training Consultation	Watson, Red Cross, & Carbone	\$ 4,748.00	
		Account Total		\$ 4,748.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. NANCY HINES)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1290-330-520-00-00-000-000/8325	IDEA OT/PT Services	Therapy sessions	\$ 4,752.00	
		Account Total		\$ 4,752.00
	TOTAL FOR IDEA-B			\$ 825,278.00
1190-120-000-20-00-000-505/8782	TITLE III - PROFESSIONAL SALARIES	SALARIES	\$ -	
		Account Total		\$ -
1190-220-000-20-00-000-505/8988	TITLE III - SOCIAL SECURITY CONTRIBUTION	SOCIAL SECURITY	\$ -	
		Account Total		\$ -
1190-230-000-20-00-000-505/8989	TITLE III - RETIREMENT CONTRIBUTION	RETIREMENT	\$ -	
		Account Total		\$ -
1190-610-000-10-00-000-505/8705	TITLE III - SUPPLIES	SUPPLIES	\$ -	
		Account Total		\$ -
2200-324-000-20-00-000-505/9311	TITLE III - SUPPORT SERVICES - PROFESSIONAL DEVELOP	PROFESSIONAL DEVELOPMENT	\$ 9,384.00	
		Account Total		\$ 9,384.00
3300-324-000-20-00-000-505/9415	TITLE III - FOOD SERVICES - PURCHASED SERVICES	PURCHASED SERVICES	\$ 1,000.00	
		Account Total		\$ 1,000.00
3300-610-000-20-00-000-505/9353	TITLE III - COMMUNITY SERVICES - SUPPLIES	SUPPLIES	\$ 2,000.00	
		Account Total		\$ 2,000.00
2200-300-000-20-00-000-505/8787	SUPPORT SERVICE - INSTR STAFF - PURC PROF/TECH	DON'T USE THIS ACCOUNT - USE 9311	\$ -	
		Account Total		\$ -
	TOTAL FOR TITLE III			\$ 12,384.00
1294-580-000-10-00-000-401/5445	ESL - ELEMENTARY - TRAVEL - LOCAL FUNDS	TRAVEL	\$ 250.00	
		Account Total		\$ 250.00
1294-580-000-20-00-000-401/5446	ESL - SECONDARY - TRAVEL - LOCAL FUNDS	TRAVEL	\$ 250.00	
		Account Total		\$ 250.00
1294-610-000-20-16-153-020/5293	ESL - MSMS - SUPPLIES - LOCAL FUNDS	SUPPLIES	\$ 2,500.00	
		Account Total		\$ 2,500.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. NANCY HINES)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1294-610-000-25-20-153-020/1588	ESL - GMS - SUPPLIES - LOCAL FUNDS	SUPPLIES	\$ 250.00	
		Account Total		\$ 250.00
1294-610-000-30-30-153-020/1589	ESL - GHS - SUPPLIES - LOCAL FUNDS	SUPPLIES	\$ 6,000.00	
		Account Total		\$ 6,000.00
1294-330-000-00-00-153-020/5440	ESL - TRANSLATOR/INTERPRETOR SERVICE - LOCAL FUNDS	PURCHASED SERVICES	\$ 750.00	
		Account Total		\$ 750.00
1294-120-000-00-00-000-020/9172	ESL - TEACHER SALARIES - LOCAL FUNDS	SALARIES	\$ -	
		Account Total		\$ -
1294-220-000-00-00-000-020/9173	ESL - TEACHER SOC SECURITY & FICA - LOCAL FUNDS	SOCIAL SECURITY	\$ -	
		Account Total		\$ -
1294-230-000-00-00-000-020/9174	ESL - TEACHER RETIREMENT - LOCAL FUNDS	RETIREMENT	\$ -	
		Account Total		\$ -
	TOTAL FOR ESL - LOCAL FUNDS			\$ 10,000.00
1100-120-000-00-00-000-970/9317	BLAST PROGRAM - SALARIES	SALARIES	\$ 13,000.00	
		Account Total		\$ 13,000.00
1100-220-000-00-00-000-970/9318	BLAST PROGRAM - FICA & SS	SOCIAL SECURITY	\$ 995.00	
		Account Total		\$ 995.00
1100-230-000-00-00-000-970/9319	BLAST PROGRAM - RETIREMENT	RETIREMENT	\$ 2,200.00	
		Account Total		\$ 2,200.00
1100-635-000-00-00-000-970/9424	BLAST PROGRAM - SNACKS	SNACKS	\$ -	
		Account Total		\$ -
	GRAND TOTAL FOR BLAST PROGRAM			\$ 16,195.00
1100-610-000-00-00-000-960/9279	AIU Head Start Transition Grant - Supplies	Supplies	\$ -	
		Account Total		\$ -
	TOTAL FOR AIU HEAD START TRANSITION GRANT			\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. NANCY HINES)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-330-000-00-00-000-121/9321	GATEWAY TO THE ARTS - OUTSIDE SERVICES	Outside Services	\$ -	
		Account Total		\$ -
	TOTAL FOR GATEWAY TO THE ARTS GRANT			\$ -
1100-110-000-10-00-000-000/5375	Instr. Inservice - Curriculum Development (Elementary) or Training	Hourly rate to pay teachers working on curriculum (summer, etc.) or sub coverage	\$ 10,000.00	
		Account Total		\$ 10,000.00
1100-110-000-20-00-000-000/5376	Instr. Inservice - Curriculum Development (MSMS) or Training	Hourly rate to pay teachers working on curriculum (summer, etc.) or sub coverage	\$ 5,000.00	
		Account Total		\$ 5,000.00
1100-329-000-10-00-000-046/0948	Instr Prof. Serv. Music - Elem.	Gateway to the Arts - 2 performances/bldg. x \$600/performance	\$ -	
		Account Total		\$ -
1100-329-000-10-00-000-091/0950	Instr. Prof. Serv. Other - Elem.	Tom Diez Assemblies at \$400/assembly (4 assemblies for MSMS and 1 each K-4 bldgs.)	\$ 2,600.00	
		Account Total		\$ 2,600.00
1100-329-000-20-00-000-046/1102	Instr. Prof. Music - MSMS	Gateway to the Arts 4 performances at \$600 each	\$ 2,400.00	
		Account Total		\$ 2,400.00
1100-610-000-10-00-000-042/0959	Instr. Support Math Elem.	Math Curriculum Supplies (Kits, Math 24, etc.)	\$ -	
		Account Total		\$ -
1100-610-000-10-00-000-052/0961	Instr. Support Resource - Elem.	Supplies for schools not covered under Title I	\$ -	
		Account Total		\$ -
1100-610-000-10-00-000-055/0965	Instr. Support Science - Elem. (k-6)	New Curriculum Supplies - Science	\$ 20,000.00	
		New Curriculum Supplies - Music	\$ 10,000.00	
		Account Total		\$ 30,000.00
1100-610-000-10-00-000-070/0967	Instr. Support Misc. - Elem.	Supplies for possible bubble classes	\$ -	
		Account Total		\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. NANCY HINES)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-10-00-151-093/8492	Instr. Support Reading	SpellRead - Student Materials	\$ 4,000.00	
		Vocab/Spelling City	\$ 2,000.00	
		Espresso	\$ 1,000.00	
		Account Total		\$ 7,000.00
1100-610-000-20-00-000-042/1105	Instr. Support Math - MSMS	Math Olympiad	\$ -	
		Momentum Math Supplies	\$ -	
		Hands-On Equations	\$ -	
		Misc. Supplies	\$ -	
		Account Total		\$ -
1100-610-000-20-00-000-055/1106	Instr. Support Science - MSMS	ASSET Science Membership & Modules	\$ -	
		Misc. Science Supplies	\$ -	
		Account Total		\$ -
1100-618-000-00-00-155-000/8490	Instr. Support - Library Subscriptions	Reading Counts - Scholastic	\$ 4,500.00	
		Account Total		\$ 4,500.00
1100-640-000-10-00-000-000/0969	Instructional Books - Elementary	Textbooks for bubble classes	\$ -	
		Account Total		\$ -
1100-648-000-00-00-151-000/8722	Instr. Support - Reading Software & Licensing	Apangea/Think Through Math	\$ 14,000.00	
		Academy of Reading Tech Support	\$ -	
		Compass Learning Tech Support (Gr. 5-12) + UP	\$ 6,000.00	
		OnHands Learning	\$ 23,000.00	
		Gale	\$ 14,000.00	
		Movie Licensing - Elementary	\$ 701.00	
		Movie Licensing - Secondary	\$ 1,532.00	
		Account Total		\$ 59,233.00
1100-648-000-10-00-170-000/8723	Instr. Support - Math Software & Licensing	Academy of Math Tech Support	\$ -	
		Account Total		\$ -
1100-890-000-10-00-000-070/0973	Instr. Inservice/Curr. Dev.(Elem)	Supplies for curriculum writing & inservice	\$ -	
		Account Total		\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. NANCY HINES)
2013-2014**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-890-000-20-00-000-070/1109	Instr. Inservice/Curr. Dev. (MSMS)	Supplies for curriculum writing & inservice	\$ -	
		Account Total		\$ -
1100-890-000-25-00-000-070/5378	Instr. Inservice/Curr. Dev. (GMS)	Supplies for curriculum writing & inservice	\$ -	
		Account Total		\$ -
1100-890-000-30-30-000-070/0980	Instr. Inservice/Curr. Dev. (GHS)	Supplies for curriculum writing & inservice	\$ -	
		Account Total		\$ -
2260-329-000-00-00-000-000/1644	Curriculum Dev. Prof. Services D/W District-Wide	No Child Left Behind Projected Needs	\$ -	
		Contracted Services - AIU, etc.	\$ -	
		Account Total		\$ -
2260-329-000-00-00-000-070/0983	Curriculum Dev. Prof. Serv. (D/W)	Other Miscellaneous	\$ 5,000.00	
		DIBELS	\$ 2,500.00	
		AIMSWeb	\$ 4,000.00	
		NWEA/MAP Assess. Reading/Math Gr. 7-11	\$ -	
		PSAT	\$ 5,500.00	
		ASCA RAMP Applications & Related	\$ 5,000.00	
		Smart Futures	\$ -	
		Account Total		\$ 22,000.00
2271-329-000-00-00-000-460/8305	Instr. Staff Develop. - D/W Consultants/Presenters	Consultant & Presenter Fees	\$ -	
		Academy of Math & Reading	\$ -	
		Differentiated Instruction	\$ -	
		Mike Rettig - Scheduling	\$ -	
		Momentum Math (Gr. 5-8)	\$ -	
		Text Connections - COACHING	\$ -	
		SpellRead - COACHING	\$ -	
		Compass Learning	\$ -	
		ASCA - Trainer (K-12 Guidance)	\$ -	
		Anti-Bullying Training	\$ -	
		Account Total		\$ -
1100-610-000-30-00-000-015/8760	SHIPPING AND HANDLING	Shipping costs for everything ordered re: books - curriculum supplies	\$ 9,852.00	
				\$ 9,852.00
1100-120-000-00-00-000-000/5404	CURRICULUM DEVELOP. SALARIES OR TRAINING	Curriculum Development Salaries or sub coverage	\$ 10,000.00	
		Kindergarten Transition	\$ 1,000.00	
		Account Total		\$ 11,000.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. NANCY HINES)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-00-00-000-092/0675	CURRICULUM SUPPLIES	New Curriculum Supplies-Sci, PE/Health	\$ 50,000.00	
		Account Total		\$ 50,000.00
1100-610-000-00-00-000-460/5389	INSTR MISC OTHER STAFF DEV	Innovator-of-the-Year Supplies	\$ 4,000.00	
		District Staff Development Program	\$ 4,000.00	
		Training Registrations - DW	\$ 6,000.00	
		Account Total		\$ 14,000.00
1100-640-000-00-00-000-092/0677	TEXTBOOKS SECONDARY - (Math 7-12)	New & Replacement Books (AP Stats & Etc.)	\$ 10,067.00	
		Account Total		\$ 10,067.00
1100-580-000-10-00-000-406/0955	Instr. Professional Meetings - Elem.	Workshops & Conferences for teachers	\$ 3,000.00	
		Account Total		\$ 3,000.00
2380-580-000-10-00-000-406/0990	Princ. Office Travel/Prof. Mtg. Elem.	Attendance at National Conferences for 2 principals @ \$1,500	\$ -	
		Attendance at 4 State Conferences @ \$400 ea.	\$ 1,600.00	
		Account Total		\$ 1,600.00
1100-752-000-00-00-000-000/8827	REPLACEMENT EQUIPMENT DW	New Robotics Curriculum Materials	\$ 15,000.00	
		Account Total		\$ 15,000.00
1100-580-000-30-30-000-401/0672	INSTR TRAVEL DISTRICT GHS	Professional Meetings for GHS Faculty	\$ 2,200.00	
		Account Total		\$ 2,200.00
1100-751-000-10-00-000-000/8443	INSTR - EQUIP - NONCAPITAL - ELEMENTARY	Noncapital Equipment	\$ -	
		Account Total		\$ -
1100-648-000-30-30-122-002/5396	SOFTWARE SECONDARY	Group Site License for AutoCAD	\$ 4,000.00	
		Technology Supplies	\$ 5,000.00	
		Misc. Classroom Software	\$ 4,000.00	
		Gizmo (Math & Science)	\$ 10,000.00	
		Wheeling Jesuit University - Virtual Surgery	\$ 2,400.00	
		Syncrgis	\$ 1,800.00	
		Renewal Grolier (Library)	\$ 2,000.00	
		Account Total		\$ 29,200.00
TOTAL FOR OTHER ELEMENTARY & SECONDARY EXPENDITURES				\$ 288,652.00
GRAND TOTAL				\$ 2,192,576.00

**Food Service Supervisor - Cafeteria
Fund**

Mr. Martin Lorenzo

**GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET SUMMARY
BUDGET MANAGER (44 - MARTIN LORENZO)
2013-2014**

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PROJECTED EXPENSES	AMOUNT
FOOD AND MILK	\$ 655,000.00
SUPPLIES	\$ 53,000.00
PARTS AND REPAIRS	\$ 23,000.00
EQUIPMENT	\$ 25,000.00
PETTY CASH/MISC	\$ 1,000.00
UNIFORM ALLOWANCE	\$ 5,000.00
PAYROLL	\$ 643,200.00
EMPLOYEE BENEFITS	\$ 207,300.00
FRINGE BENEFITS	\$ 148,500.00
PROFESSIONAL/TECH SERVICE	\$ 3,000.00
TRAVEL/CONFERENCE	\$ 2,000.00
DUES AND FEES	\$ 1,640.00
CELL PHONE REIMBURSEMENTS	\$ 360.00
INSERVICE TRAINING	\$ 6,000.00
TOTAL PROJECTED EXPENSES	\$ 1,774,000.00
PROJECTED REVENUE	
STUDENT LUNCHES	\$ 440,000.00
STUDENT BREAKFAST	\$ 37,000.00
STUDENT A LA CARTE	\$ 253,000.00
ADULT A LA CARTE	\$ 82,000.00
FRINGES RETURN FROM PDE	\$ 77,000.00
SPECIAL FUNCTION	\$ 40,000.00
INTEREST	\$ 1,000.00
STATE/FEDERAL REIMBURSEMENT	\$ 844,000.00
REFUNDS/REBATES	\$ -
TOTAL PROJECTED REVENUE	\$ 1,774,000.00

**GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET DETAIL
BUDGET MANAGER (44 - MARTIN LORENZO)
2013-2014**

BUDGET ACCOUNT NUMBER	DESCRIPTION OF EXPENSES	AMOUNT
51-3100-631-000-00-00-000-000/3743	FOOD	\$ 530,000.00
51-3100-632-000-00-00-000-000/3744	MILK	\$ 125,000.00
51-3100-610-000-00-00-000-000/3742	SUPPLIES	\$ 53,000.00
51-3100-430-000-00-00-000-000/3740	PARTS AND REPAIRS	\$ 23,000.00
51-3100-752-000-00-00-000-000/8551	EQUIPMENT	\$ 25,000.00
51-3100-891-000-00-00-000-000/8552	PETTY CASH/MISC EXPENSES	\$ 1,000.00
51-3100-891-000-00-00-000-001/8553	UNIFORM ALLOWANCE	\$ 5,000.00
51-3100-180-000-00-00-000-000/3662	SALARIES - DISTRICT WIDE	\$ 104,000.00
51-3100-180-000-10-09-000-000/3663	SALARIES - CSE	\$ 39,500.00
51-3100-180-000-10-12-000-000/3665	SALARIES - RAMSEY	\$ 38,700.00
51-3100-180-000-10-14-000-000/3667	SALARIES - EVERGREEN	\$ 36,000.00
51-3100-180-000-10-15-000-000/3669	SALARIES - UP	\$ 34,000.00
51-3100-180-000-25-20-000-000/3670	SALARIES - GMS	\$ 103,500.00
51-3100-180-000-30-30-000-000/3672	SALARIES - GHS	\$ 193,000.00
51-3100-180-000-10-16-000-000/3674	SALARIES - MSMS	\$ 94,500.00
51-3100-211-000-00-00-000-000/1319	MEDICAL INSURANCE - DISTRICT WIDE	\$ 22,193.00
51-3100-211-000-10-09-000-000/1345	MEDICAL INSURANCE - CSE	\$ 15,763.00
51-3100-211-000-10-14-000-000/1328	MEDICAL INSURANCE - EVERGREEN	\$ 16,005.00
51-3100-211-000-10-15-000-000/1341	MEDICAL INSURANCE - UP	\$ 15,763.00
51-3100-211-000-10-16-000-000/1332	MEDICAL INSURANCE - MSMS	\$ 27,368.00
51-3100-211-000-25-20-000-000/1323	MEDICAL INSURANCE - GMS	\$ 47,915.00
51-3100-211-000-30-30-000-000/1314	MEDICAL INSURANCE - GHS	\$ 37,328.00
51-3100-212-000-00-00-000-000/1315	DENTAL INSURANCE - DISTRICT WIDE	\$ 2,000.00
51-3100-212-000-10-09-000-000/1342	DENTAL INSURANCE - CSE	\$ 1,000.00
51-3100-212-000-10-14-000-000/1325	DENTAL INSURANCE - EVERGREEN	\$ 1,000.00
51-3100-212-000-10-15-000-000/1357	DENTAL INSURANCE - UP	\$ 1,000.00
51-3100-212-000-10-16-000-000/1329	DENTAL INSURANCE - MSMS	\$ 3,000.00
51-3100-212-000-25-20-000-000/1320	DENTAL INSURANCE - GMS	\$ 3,000.00
51-3100-212-000-30-30-000-000/1311	DENTAL INSURANCE - GHS	\$ 3,000.00
51-3100-213-000-00-00-000-000/1317	LIFE INSURANCE - DISTRICT WIDE	\$ 315.00
51-3100-213-000-10-09-000-000/1344	LIFE INSURANCE - CSE	\$ 105.00
51-3100-213-000-10-12-000-000/1985	LIFE INSURANCE - RAMSEY	\$ 105.00
51-3100-213-000-10-14-000-000/1327	LIFE INSURANCE - EVERGREEN	\$ 105.00
51-3100-213-000-10-15-000-000/1339	LIFE INSURANCE - UP	\$ 105.00
51-3100-213-000-10-16-000-000/1331	LIFE INSURANCE - MSMS	\$ 210.00

**GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET DETAIL
BUDGET MANAGER (44 - MARTIN LORENZO)
2013-2014**

BUDGET ACCOUNT NUMBER	DESCRIPTION OF EXPENSES	AMOUNT
51-3100-213-000-25-20-000-000/1322	LIFE INSURANCE - GMS	\$ 210.00
51-3100-213-000-30-30-000-000/1313	LIFE INSURANCE - GHS	\$ 210.00
51-3100-214-000-00-00-000-000/1316	DISABILITY INSURANCE - DISTRICT WIDE	\$ 1,550.00
51-3100-214-000-10-09-000-000/1343	DISABILITY INSURANCE - CSE	\$ 600.00
51-3100-214-000-10-12-000-000/1324	DISABILITY INSURANCE - RAMSEY	\$ 600.00
51-3100-214-000-10-14-000-000/1326	DISABILITY INSURANCE - EVERGREEN	\$ 550.00
51-3100-214-000-10-15-000-000/1338	DISABILITY INSURANCE - UP	\$ 500.00
51-3100-214-000-10-16-000-000/1358	DISABILITY INSURANCE - MSMS	\$ 1,400.00
51-3100-214-000-25-20-000-000/1321	DISABILITY INSURANCE - GMS	\$ 1,500.00
51-3100-214-000-30-30-000-000/1312	DISABILITY INSURANCE - GHS	\$ 2,900.00
51-3100-220-000-00-00-000-000/1378	SOCIAL SECURITY CONTRIBUTIONS - DISTRICT WIDE	\$ 6,500.00
51-3100-220-000-10-09-000-000/1525	SOCIAL SECURITY CONTRIBUTIONS - CSE	\$ 2,500.00
51-3100-220-000-10-12-000-000/1527	SOCIAL SECURITY CONTRIBUTIONS - RAMSEY	\$ 2,400.00
51-3100-220-000-10-14-000-000/1529	SOCIAL SECURITY CONTRIBUTIONS - EVERGREEN	\$ 2,300.00
51-3100-220-000-10-15-000-000/1530	SOCIAL SECURITY CONTRIBUTIONS - UP	\$ 2,100.00
51-3100-220-000-10-16-000-000/1531	SOCIAL SECURITY CONTRIBUTIONS - MSMS	\$ 5,800.00
51-3100-220-000-25-20-000-000/1532	SOCIAL SECURITY CONTRIBUTIONS - GMS	\$ 6,400.00
51-3100-220-000-30-30-000-000/1533	SOCIAL SECURITY CONTRIBUTIONS - GHS	\$ 11,900.00
51-3100-230-000-00-00-000-000/1381	RETIREMENT CONTRIBUTIONS - DISTRICT WIDE	\$ 17,700.00
51-3100-230-000-10-09-000-000/1534	RETIREMENT CONTRIBUTIONS - CSE	\$ 6,700.00
51-3100-230-000-10-12-000-000/1536	RETIREMENT CONTRIBUTIONS - RAMSEY	\$ 6,600.00
51-3100-230-000-10-14-000-000/1537	RETIREMENT CONTRIBUTIONS - EVERGREEN	\$ 6,100.00
51-3100-230-000-10-15-000-000/1538	RETIREMENT CONTRIBUTIONS - UP	\$ 5,700.00
51-3100-230-000-10-16-000-000/1539	RETIREMENT CONTRIBUTIONS - MSMS	\$ 15,900.00
51-3100-230-000-25-20-000-000/1540	RETIREMENT CONTRIBUTIONS - GMS	\$ 17,400.00
51-3100-230-000-30-30-000-000/1541	RETIREMENT CONTRIBUTIONS - GHS	\$ 32,500.00
51-3100-618-000-00-00-000-000/8554	HARDWARE/SOFTWARE SUPPORT	\$ -
51-3100-390-000-00-00-000-000/3738	PROFESSIONAL/TECH SERVICE	\$ 3,000.00
51-3100-580-000-00-00-000-000/3741	TRAVEL/MILEAGE	\$ 2,000.00
51-3100-810-000-00-00-000-000/3745	DUES/ FEES	\$ 1,640.00
51-3100-531-000-00-00-000-000/9385	CELL PHONE REIMBURSEMENTS	\$ 360.00
51-3100-330-000-00-00-000-000/8555	INSERVICE TRAINING	\$ 6,000.00
	TOTAL PROJECTED EXPENSES	\$ 1,774,000.00

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GATEWAY SCHOOL DISTRICT
CAFETERIA FUND
FINAL BUDGET DETAIL
BUDGET MANAGER (44 - MARTIN LORENZO)
2013-2014

BUDGET ACCOUNT NUMBER	DESCRIPTION OF REVENUE	AMOUNT
51-6611-000-000-00-00-000-001/3716	STUDENT LUNCHES	\$ 440,000.00
51-6612-000-000-00-00-000-001/3718	STUDENT BREAKFAST	\$ 37,000.00
51-6614-000-000-00-00-000-001/8556	STUDENT A LA CARTE	\$ 253,000.00
51-6615-000-000-00-00-000-001/8557	ADULT A LA CARTE	\$ 82,000.00
51-7810-000-000-00-00-000-000/3734	FRINGES RETURN FROM PDE - SS & FICA	\$ 28,000.00
51-7820-000-000-00-00-000-000/3736	FRINGES RETURN FROM PDE - RETIREMENT	\$ 49,000.00
51-6630-000-000-00-00-000-001/3721	SPECIAL FUNCTION	\$ 40,000.00
51-6510-000-000-00-00-000-001/3712	INTEREST	\$ 1,000.00
51-9310-000-000-00-00-000-414/3747	TRANSFERS FROM GENERAL FUND	\$ -
51-7600-000-000-00-00-000-001/3731	STATE SUBSIDY REIMBURSEMENT	\$ 63,000.00
51-8531-000-000-00-00-000-001/3749	FEDERAL SUBSIDY REIMBURSEMENT	\$ 781,000.00
51-6900-000-000-00-00-000-002/8558	REFUNDS/REBATES	\$ -
	TOTAL PROJECTED REVENUE	\$ 1,774,000.00

Additional District Information & Historical Data

BOARD OF SCHOOL DIRECTORS

Mr. Steve O'Donnell	President
Mr. Jim Capell	Vice President
Mr. Bill Bailey	Member
Mr. Scott Williams	Member
Mr. Dave Magill	Member
Mr. Dan Nowak	Member
Dr. Oliver Drumheller	Member
Mrs. Janice Rawson	Member
Mr. Bob Elms	Member
Mrs. Bonnie Easha	Board Secretary
Mr. Paul A. Schott	Board Treasurer
Mr. Bruce Dice	Board Solicitor

CENTRAL ADMINISTRATION

Dr. Nina Zetty	Superintendent of Schools
Dr. Theresa Piatek	Assistant Superintendent
Mr. Robert Reger	Assistant to the Superintendent
Mr. Paul A. Schott	Business Manager
Mrs. Heather Bungard	Director of Special Services
Dr. Nancy Hines	Director of Curriculum

COMMUNITY INFORMATION FOR THE GATEWAY SCHOOL DISTRICT

The Gateway School District consists of the Municipality of Monroeville and the Borough of Pitcairn, Pennsylvania, and is located approximately 15 miles east of downtown Pittsburgh.

Monroeville, as a municipality, literally surrounds the Borough of Pitcairn in geographic location. Monroeville covers an area of approximately 19.54 square miles. The Gateway School District is situated along the east-central boundary of Allegheny County with Westmoreland County to the east; the city of East McKeesport to the south; the Boroughs of Penn Hills, Wilkins, and Churchill to the west; and Plum Borough to the north.

Monroeville is located at one of the busiest crossroads in Western Pennsylvania. Intersecting in almost the center of the community is the Pittsburgh exit of the Pennsylvania Turnpike, Routes 286 and 48, and the Parkway East, which provides 15 miles of uninterrupted travel from the center of Monroeville to downtown Pittsburgh, and then on to the Greater Pittsburgh Airport. Monroeville offers easy access to the Pennsylvania Turnpike and all points east and west, in addition to its proximity to the Pittsburgh business and professional backgrounds.

As the eastern segment of metropolitan Pittsburgh and Allegheny County, the area is zoned with proper controls for residential, light industrial, education, religious, research, and commercial structures. The community is noted for its shopping opportunities and its convention facilities.

A large majority of the residents of the Monroeville community have engineering and science backgrounds relating the centralization of many research facilities within the area. Monroeville has become nationally known as a "Research Center", and accordingly the community is comprised of citizens who have moved to the area from all sections of the United States and numerous foreign countries.

Parallel to the aggressive industrial and business posture assumed by the community in the past two decades has been the establishment of good supporting educational facilities. Boyce Campus of the Community College of Allegheny County (CCAC) is located within the municipality. The Kindercare Learning Center has private school facilities on Pitcairn Road. Penn State University conducts a continuing education program for night classes during the school year. CCAC uses Gateway facilities for their Continuing Education Programs. The Forbes Road East Area Vo-Tech School facilities are a part of the Allegheny Intermediate Unit serving the high schools of the eastern area of Allegheny County.

The Monroeville Area Chamber of Commerce now serves the communities of Monroeville, Pitcairn, Churchill, Plum, and Wilkins Township, covering 53.8 square miles of residential buildings and businesses. The total population of this area has grown from 26,892 in 1950 to 70,333 in 1990 to 70,461 in 2000 and decreased to 68,174 in 2010.

The population of the Gateway School District, consisting of the Municipality of Monroeville and the Borough of Pitcairn, was reported in the 1990 census to total 33,256. The 2000 census lists Monroeville with a population of 29,349 and Pitcairn with a population of 3,689 for a total of 33,038. The 2010 census lists Monroeville with a population of 28,386 and Pitcairn with a population of 3,294 for a total of 31,680.

ORGANIZATION OF THE GATEWAY SCHOOL DISTRICT

The educational program of the Gateway School District is organized by the K-4-4-4 plan, operating with a calendar, which calls for 174 days (Kindergarten), 180 days (1-6), 180 days (7-8) and 182 days (9-12) of instruction for students. The teachers' basic school year will not exceed 191 days according to the most recent contract.

The Gateway School District is comprised of four elementary schools, two middle schools, and one senior high school. Enrollments for the District are projected at 3,456 for the 2013 -2014 school year.

There is extensive after-school use of the buildings by both student and adult community groups, as Board Policy encourages maximum utilization of the capital facilities. Such excellent facilities makes possible a broad range of activities for both school and community interests.

Instruction and curriculum throughout the elementary schools are designed to provide continuous progress for all children, geared to individual needs, interests, and aptitudes. Upon successful completion of the K-4 years, the students proceed to the middle school program. Through computerized scheduling, this program will continue to provide opportunities for a continuous progress type of instruction.

The comprehensive senior high school, fully accredited by the Middle States Association of Secondary Schools and Colleges, provides a broad selection of course offerings.

The 2013 -2014 Final General Fund Budget provides services for students with special needs. Educational programs to meet the needs of students with physical, mental, emotional, and learning disabilities, as well as classes for the gifted and homebound instruction will be continued. The budget provides for District participation in Allegheny Intermediate Unit programs for special education as well as Forbes Road East Area Vocational Technical School.

The administrative and supervisory personnel are responsible for the coordination and supervision of the educational program in the District. Each building is staffed with a full time principal, with an assistant principal in both the middle school buildings, and two assistant principals in the senior high school.

Health Services are provided for all students in accordance with State of Pennsylvania and Department of Health regulations. Dental examinations are given to all students in grades K, 3, and 7, and to all new students. Physical examinations are required of each pupil enrolled in grades K, 6, and 11. Height, weight, hearing, and vision checks are given annually to all students.

The current annual budget makes provisions for, five full-time nurses, seven part-time nurses, a full-time school psychologist, and a coordinator of special services (including Special Education) and a social worker. Two school physicians and a dentist are employed on a part-time basis throughout the school year.

The Gateway Food Service Department provides breakfast programs and lunch programs in all elementary and secondary schools. These meals are planned to meet proper dietary requirements at the lowest possible price per student. Participation in the National School Lunch and Breakfast Programs make free and

reduced meals available to those students who qualify according to government regulations. The programs are self-supporting and receive no support from the General Fund. The District has installed a computerized point of sale system, which allows parents to pay in advance as an option. Parents may also control the type of food purchased by their children.

Free transportation to and from all elementary and secondary schools is provided in buses contracted by the Gateway School District. Pennsylvania legislation has extended this service to Gateway resident students attending non-profit private schools within guidelines established by the State. The costs involved are defrayed by the Gateway School District.

OTHER 2013 - 2014 INFORMATION

TOTAL COST PER STUDENT:

TOTAL EXPENDITURES	\$67,772,000
TOTAL NUMBER OF STUDENTS	3,456
TOTAL COST PER STUDENT	\$19,610

TAX STRUCTURE:

	Actual 2012-13	Final 2013-14
REAL ESTATE MILLAGE	21.85	18.8919
EARNED INCOME	1/2%	1/2%
DEED TRANSFER	1/2%	1/2%
MERCANTILE RETAIL	3/4%	3/4%
MERCANTILE WHOLESALE	1/2%	1/2%

*The Gateway School District has the 15th lowest market value to personal income state aid ratio out of 43 School Districts in Allegheny County and the 113th lowest market value to personal income state aid ratio out of 500 school districts in the state, which means that the District receives proportionately less financial support from the state than many other school districts.

*The District's student/teacher ratio is 12 to 1.

**Gateway School District
Employee Count
Year Ending June 30, 2013**

	Actual 00/01	Actual 01/02	Actual 02/03	Actual 03/04	Actual 04/05	Actual 05/06	Actual 06/07	Actual 07/08	Actual 08/09	Actual 09/10	Actual 10/11	Actual 11/12	Actual 12/13	Actual 13/14
Administration														
Commissioned Office	2	3	3	3	3	3	3	3	3	2	2	2	2	2
Administrators	24	26	27	28	26	27	28	28	25	25	23	23	23	23
Others	6	7	7	7	7	9	9	13	14	14	13	10	8	8
Teachers	333	334	337	335	333	335	340	341	330	325	322	301	289	297
Custodians														
Full-Time	49	49	49	49	49	49	51	51	51	51	51	48	45	44
Part-Time	6	6	6	6	6	6	4	4	2	2	2	3	2	2
Maintenance	10	10	10	10	10	10	10	10	9	9	9	9	8	8
Secretaries														
Full-Time	29	27	27	27	27	27	26	21	21	22	22	20	21	21
Part-Time	5	5	5	5	5	5	5	5	5	5	4	4	2	1
Aides														
Full-Time	5	7	9	9	8	9	15	8	8	8	8	8	9	9
Part-Time	73	73	74	73	80	81	106	103	111	110	111	89	103	105
Staff Nurse	6	6	6	6	6	9	9	9	9	9	9	9	7	7
Security Guards														
Full-Time	2	2	2	2	4	5	6	6	6	7	7	7	5	5
Food Service														
Full-Time	15	15	15	15	15	15	15	7	12	12	12	12	12	12
Part-Time	38	38	38	38	38	38	38	39	39	39	39	37	35	36
Total Employees	603	608	615	613	617	628	665	648	645	640	634	582	572	580

**Gateway School District
General Fund - Fund Balance**

<u>Year</u>	<u>Fund Balance</u>
1983	\$ 576,864
1984	\$ 110,916
1985	\$ 482,169
1986	\$ 712,438
1987	\$ 2,157,812
1988	\$ 3,919,481
1989	\$ 6,753,356
1990	\$ 7,754,530
1991	\$ 9,225,695
1992	\$ 7,871,914
1993	\$ 6,422,033
1994	\$ 4,787,258
1995	\$ 4,698,738
1996	\$ 5,264,701
1997	\$ 4,808,012
1998	\$ 3,970,836
1999	\$ 4,483,233
2000	\$ 4,881,738
2001	\$ 4,014,848
2002	\$ 4,248,036
2003	\$ 3,283,815
2004	\$ 4,017,571
2005	\$ 4,044,325
2006	\$ 6,053,629
2007	\$ 8,432,194
2008	\$ 10,542,720
2009	\$ 10,624,426
2010	\$ 8,453,102
2011	\$ 9,835,610
2012	\$ 8,705,056
2013	\$ 8,219,827

Projected

**GATEWAY SCHOOL DISTRICT
STUDENT ENROLLMENT**

YEAR **PROJECTED
STUDENTS**

1987-88	4655
1988-89	4470
1989-90	4317
1990-91	4204
1991-92	4218
1992-93	4257
1993-94	4250
1994-95	4343
1995-96	4423
1996-97	4415
1997-98	4400
1998-99	4373
1999-00	4373
2000-01	4329
2001-02	4301
2002-03	4340
2003-04	4370
2004-05	4366
2005-06	4270
2006-07	4311
2007-08	4134
2008-09	4081
2009-10	3897
2010-11	3843
2011-12	3678
2012-13	3474
2013-14	3456

**Gateway School District
General Fund
State Revenue**

Year	Amount	% of Total	
1983-1984	\$ 5,349,983	25.4	Actual
1987-1988	\$ 6,342,489	22.6	Actual
1988-1989	\$ 6,446,131	21.3	Actual
1989-1990	\$ 6,512,009	21.5	Actual
1990-1991	\$ 6,374,986	20.5	Actual
1991-1992	\$ 7,921,549	24.1	Actual
1992-1993	\$ 7,441,714	24.1	Actual
1993-1994	\$ 8,149,357	23.7	Actual
1994-1995	\$ 8,433,340	22.4	Actual
1995-1996	\$ 10,200,058	24.7	Actual
1996-1997	\$ 10,317,267	24.7	Actual
1997-1998	\$ 10,257,968	23.5	Actual
1998-1999	\$ 10,245,674	22.7	Actual
1999-2000	\$ 10,559,869	22.8	Actual
2000-2001	\$ 10,215,891	21.4	Actual
2001-2002	\$ 10,256,196	21.2	Actual
2002-2003	\$ 10,602,200	21.3	Actual
2003-2004	\$ 13,359,934	25.1	Budget
2004-2005	\$ 11,712,415	21.3	Budget
2005-2006	\$ 12,206,802	21.0	Budget
2006-2007	\$ 12,941,016	21.6	Budget
2007-2008	\$ 13,398,172	21.9	Budget
2008-2009	\$ 15,007,832	24.0	Budget
2009-2010	\$ 14,819,885	22.5	Budget
2010-2011	\$ 14,795,006	22.6	Budget
2011-2012	\$ 14,280,292	22.2	Budget
2012-2013	\$ 15,254,736	23.3	Budget
2013-2014	\$ 16,105,798	23.8	Budget

State Resources as a Percentage of Total Budget

**REAL ESTATE TAX MILLAGE RATES
ALLEGHENY COUNTY
SCHOOL DISTRICTS
2013-2014**

Rank	School District	Millage Rate
1 - (Lowest)	McKeesport	15.2200
2	Chartiers Valley	16.2175
3	Montour	16.9000
4	Quaker Valley	16.9300
5	North Hills	17.0600
6	South Allegheny	17.2400
7	North Allegheny	17.4039
8	Duquesne City	17.5000
9	Hampton	17.5900
10	Avonworth	17.7000
11	West Jefferson Hills	18.1040
12	Moon Area	18.1167
13	Fox Chapel	18.4475
14	West Allegheny	18.5100
15	Keystone Oaks	18.6300
16	Plum Borough	18.7580
17	Gateway	18.8919
18	Carlynton	19.0890
19	Pine-Richland	19.2083
20	Baldwin-Whitehall	19.6100
21	Allegheny Valley	19.9494
22	West Mifflin	20.3460
23	Elizabeth Forward	20.6052
24	Shaler Area	20.7600
25	Riverview	21.1800
26	Steel Valley	21.3100
27	Upper St. Clair	21.4130
28	South Park	21.8500
29	Bethel Park	21.8593
30	Deer Lakes	21.9530
31	Woodland Hills	22.4000
32	Mount Lebanon	22.6100
33	Cornell	22.7460
34	Sto-Rox	23.1900
35	Penn Hills	23.4700
36	Northgate	23.7071
37	Highlands	23.8000
38	Clairton City	24.0000
39	South Fayette	24.7126
40	Brentwood	24.8044
41	East Allegheny	27.5400
42 - (Highest)	Wilkesburg	32.6300

**Gateway School District
Census Comparison**

<u>Population:</u>	<u>2000</u>	<u>2010</u>	<u>Change</u>	<u>%Change</u>
Monroeville	29,349	28,386	(963)	(3.28%)
Pitcairn	<u>3,689</u>	<u>3,294</u>	<u>(395)</u>	<u>(10.71%)</u>
Totals	<u>33,038</u>	<u>31,680</u>	<u>(1,358)</u>	<u>(4.11%)</u>